

2018-19 State Aid Projections

Preliminary Estimate of 2017-18 and 2018-19 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2017-18 Base Year Aids:

For 2017-18 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2014 AV. For aid other than Foundation Aid, the State average of the 2014 AV per 2015-16 Total Wealth Pupil Unit (TWPU) is \$567,400. Income wealth is based on 2014 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$201,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2014 AV per 2015-16 RWADA is \$702,400. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$637,200. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV.

Foundation Aid: The 2017-18 Foundation Aid is the sum of the 2016-17 Foundation Aid Base (FAB) plus a Phase-in Foundation Increase plus an Additional Increase with a minimum increase equal to the Selected Minimum Increase. The Selected Minimum Increase is the greater of (1) the increase in Foundation Aid under the 2017-18 Executive Budget Proposal (BT1718) multiplied by 118 percent, (2) a 2.74 percent increase over 2016-17 Foundation Aid, or (3) for districts with a Census 2000 poverty rate greater than or equal to 11.9 percent, a 3.35 percent increase over 2016-17 Foundation Aid. The 2017-18 Foundation Aid can be no less than Total Foundation Aid multiplied by 44.75 percent. The 2017-18 Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) the product of: Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid, minus (2) the 2016-17 FAB. The phase-in factor is as follows:

- (1) for the New York City School District, 17.77 percent;
- (2) for the Buffalo City School District, 12.69 percent;
- (3) for the Rochester City School District, 10.60 percent;
- (4) for the Syracuse City School District, 19.108 percent;
- (5) for the Yonkers City School District, 10.78 percent;
- (6) for school districts with a Census 2000 poverty rate greater than or equal to 26 percent, 10.3 percent;
- (7) for all other districts, 4.87 percent.

The Additional Increase is equal to the sum of Tiers A through D as follows:

Tier A. A district is eligible for Tier A aid if the district's Combined Wealth Ratio (CWR) is less than 2.000 and either (A) the English Language Learner

(ELL) count for 2016-17 divided by 2016-17 public school district enrollment is greater than 0.02 or (B) the increase in the ELL count between the 2015-16 and 2016-17 school years, divided by public school district enrollment for 2015-16 is greater than 0.001. Tier A aid is equal to the product of (A) the positive difference of two less CWR multiplied by (B) one hundred dollars (\$100.00) multiplied by (C) the ELL count for 2016-17. New York City is not eligible for Tier A aid.

Tier B. A district is eligible for Tier B aid if (A) the amount titled "25% LIMIT CAP ON INCREASE" on the enacted 2007-08 run (SA0708) is less than zero and (B) the Foundation Aid CWR (FACWR) is greater than 1.0. Tier B Aid is the product of (A) the difference of total foundation aid less (1) the FAB and less (2) the increase in Foundation Aid between 2016-17 and 2017-18 school years on the 2017-18 Executive Budget Proposal (BT1718) multiplied by (B) 10.20 percent.

Tier C. Districts designated as small city school districts or school districts whose boundaries include a portion of a small city, and have a FACWR less than 1.0, are eligible to receive Tier C Part 1 Aid equal to the product of 2016-17 public school district enrollment multiplied by \$167.40. Districts with a sparsity factor greater than zero and a FACWR less than one 1.0 are eligible to receive Tier C Part 2 Aid equal to product of the 2016-17 public school district enrollment multiplied by \$188.00. Districts eligible for apportionments under both Part 1 and Part 2, receive the greater of the two Parts.

Tier D. Districts with a selected poverty rate of greater than 18 percent are eligible to receive the product of the selected poverty rate multiplied by (1) 2016-17 school district public enrollment, and multiplied by (2) Tier D Aid per Pupil. Tier D Aid per Pupil is equal to \$344.00 for the Big Four City School Districts. Tier D Aid per Pupil is equal to \$0.29 for the New York City School District. Tier D Aid per Pupil is equal to \$240.00 for all other eligible districts.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2016-17 (\$6,340) multiplied by the consumer price index (1.013) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2015-16 Total Wealth Foundation Pupil Units (TWFPU) and 0.0162 multiplied

by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2015-16 TWPU compared to the State average of \$558,500; plus, (B) 0.5 multiplied by the district Selected Income/2015-16 TWPU compared to the State average of \$193,000. For Foundation Aid, Selected AV is the lesser of 2014 AV or the average of 2014 AV and 2013 AV. Selected Income is the lesser of 2014 Income or the average of 2014 Income and 2013 Income.

The Selected Poverty Rate is the greater of the 3-year Small Area Income and Poverty Estimate (SAIPE) rate or the Census 2000 poverty rate for districts with high concentrations of non-public students. Districts qualify for this selection if the 2016-17 textbook enrollment minus 2016-17 public school district enrollment divided by 2016-17 textbook enrollment is greater than 15 percent, and a 3-year SAIPE rate of greater than 10 percent. For all other districts, the Selected Poverty Rate is equal to the 3-year SAIPE rate.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will receive aid for 2017-18 as calculated by the State Education Department.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2016-17 administrative and service expenditures and the higher of the millage ratio or the Current AV/2015-16 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2017-18 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2016-17 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2016-17 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2015-16 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2016-17 expenditures (acquisition and limited repair and staff development expenditures) or the enrollment for Software Aid (see below) multiplied by \$24.20 times the base year AV/RWADA Aid Ratio. Some Districts may receive no aid.

Software, Library, Textbook: Software Aid equals the lesser of approved 2016-17 expenditures or \$14.98 multiplied by the combined 2016-17 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2016-17 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2016-17 expenditures or \$58.25 multiplied by the 2016-17 resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected

aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to approved contracts is included. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2016 database. Current statute provides that school districts may receive partial reimbursement for base year expenditures associated with security cameras, metal detectors and other security devices and for approved testing and remediation costs (for testing of drinking water for lead contamination).

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2015-16 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2017-18. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 2 Aid equals the product of 60 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16

school years. Tier 3 Aid equals the product of 40 percent of the 2016-17 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2013-14 and 2014-15 school years.

Academic Enhancement: For the 2017-18 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2017-18 school year High Tax Aid is the same as the 2016-17 High Tax Aid amount set forth in the computer run for the 2016-17 enacted budget.

Supplemental Pub Excess Cost: For the 2017-18 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of Subtotal and the above aids.

2018-19 Estimated Aids:

For 2018-19 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2015 AV. For aid other than Foundation Aid, the State average of the 2015 AV per 2016-17 Total Wealth Pupil Unit (TWPU) is \$598,200. Income wealth is based on 2015 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$210,100. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2015 AV per 2016-17 RWADA is \$738,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$669,800. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV.

Foundation Aid: The 2018-19 Foundation Aid is the sum of (1) the 2017-18 Foundation Aid Base (FAB) plus (2) the greater of (i) the Phase-in Foundation Increase or (ii) an Additional Increase or (iii) a Due Minimum plus (3) the increase in Foundation Aid under the 2018-19 Executive Budget Proposal (BT1819). Total Foundation Aid is equal to the product of the Selected Total Aidable Foundation Pupil Units (TAFPU) multiplied by Selected Foundation Aid.

The Phase-in Foundation Increase is a phase-in factor multiplied by the positive difference of (1) Total Foundation Aid minus (2) the 2017-18 FAB. The Big 5 City School Districts are only eligible for phase-in, and not Additional Increase or Due Minimum. The phase-in factor is the greater of the following:

- (A) For all school districts, 1.848 percent;
- (B) for school districts receiving less than 50 percent of Total Foundation Aid and where the three-year average free and reduced price lunch rate for 2018-19 increased by more than 4 percent over 2017-18, 4.599 percent;
- (C) for school districts whose boundaries include all or a portion of a small city, 3.498 percent;
- (D) for the New York City School District, 7.93 percent;
- (E) for the Buffalo City School District, 8.03 percent;
- (F) for the Rochester City School District, 5.88 percent;
- (G) for the Yonkers City School District, 7.2 percent;
- (H) for the Syracuse City School District, 10.0 percent; and
- (I) for school districts receiving less than 60 percent of Total Foundation Aid, 3.2 percent.

The Additional Increase is equal to the greater of the following:

- (A) A district is eligible for an Additional Increase A if the district's English language learner count is more than 3.0 percent of public school district enrollment. Additional Increase A is equal to:

$$\text{Public Enrollment} \times \text{ELL Factor} \times \$28.92$$

The "ELL factor" is equal to:

$$3 - (\text{Lesser of FACWR or } 1.0)$$

- (B) A district is eligible for Additional Increase B if a district's sparsity factor is greater than zero. Additional Increase B is equal to:

$$\text{Public Enrollment} \times \text{FACWR Factor} \times \text{FRPL Factor} \times \$137.97$$

The "FACWR factor" is equal to 1.75 for districts with a Combined Wealth Ratio for Foundation Aid (FACWR) less than 0.49, 1 for districts with a FACWR between 0.49 and 1.0, and 0.75 for districts with a FACWR greater than or equal to one.

The "FRPL factor" is equal to 0.5 plus the larger of the three-year average free and reduced price lunch rate for 2017-18 aid or for 2018-19 aid.

- (C) A district is eligible for Additional Increase C if (1) the three-year average free and reduced price lunch percent for 2018-19 grew by more than 1.05 percent over 2017-18, (2) the FACWR is less than 0.91, and (3) the district is receiving less than or equal to 77 percent of Total Foundation Aid. Additional Increase C aid is equal to:

$$\text{Public Enrollment} \times \$121.75$$

The Due Minimum is equal to the greater of the following:

- (A) The difference of the product of the 2017-18 Foundation Aid multiplied by 1.9 percent less the Executive Foundation Aid Increase; or
- (B) The product of the Executive Foundation Aid Increase multiplied by 18 percent.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2017-18 (\$6,422) multiplied by the consumer price index (1.021) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2016-17 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied

by an Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2016-17 TWPU compared to the State average of \$584,600; plus, (B) 0.5 multiplied by the district Selected Income/2016-17 TWPU compared to the State average of \$206,000. For Foundation Aid, Selected AV is the lesser of 2015 AV or the average of 2015 AV and 2014 AV. Selected Income is the lesser of 2015 Income or the average of 2015 Income and 2014 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for aid in 2018-19 up to the maximum allocation for the 2017-18 school year.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2017-18 administrative and service expenditures and the higher of the millage ratio or the Current AV/2016-17 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2018-19 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2017-18 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2017-18 Career Education pupils including

the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2017-18 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2016-17 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2017-18 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2017-18 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2017-18 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2017-18. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide

average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2017 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2018-19 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2016-17 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2018-19. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 2 Aid equals the product of 60 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. Tier 3 Aid equals the product of 40 percent of the 2017-18 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2014-15 and 2015-16 school years.

Academic Enhancement: For the 2018-19 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2018-19 school year High Tax Aid is the same as the 2017-18 High Tax Aid amount set forth in the computer run for the 2017-18 enacted budget.

Supplemental Pub Excess Cost: For the 2018-19 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above aids.

\$ Chg Total 2018-19 minus 2017-18: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2017-18 Total Aids, multiplied by 100.

\$ Chg w/o Bldg, Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg, Reorg Bldg Aid: \$ Change w/o Bldg, Reorg Bldg Aid divided by 2017-18 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	74,678,483	6,129,574	12,503,142	10,978,989	15,854,158	15,940,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	1,648,900	173,163	254,847	386,878
BOCES	0	704,493	0	714,014	1,422,826	964,601
SPECIAL SERVICES	4,094,692	0	0	0	0	0
HIGH COST EXCESS COST	4,037,006	122,719	362,074	282,409	166,363	300,828
PRIVATE EXCESS COST	3,803,761	176,909	634,138	683,922	372,963	504,788
HARDWARE & TECHNOLOGY	241,773	10,710	65,864	35,818	33,423	62,792
SOFTWARE & LIBRARY TEXTBOOK	1,001,773	64,029	353,893	151,321	150,822	412,100
TRANSPORTATION INCL SUMMER	2,431,271	1,408,304	4,361,841	2,388,030	751,028	2,223,001
BUILDING + BLDG REORG INCENT	9,426,741	1,210,642	6,974,416	2,329,458	3,389,437	1,851,771
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,133,340	0	0	0	157,324	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	108,175,510	9,895,225	27,895,298	17,623,151	22,761,493	22,651,449
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	77,677,289	6,307,323	12,740,701	11,347,106	16,155,387	16,243,563
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,965,582	67,761	1,521,808	173,163	254,847	386,878
BOCES	0	597,607	0	694,360	1,362,498	873,421
SPECIAL SERVICES	4,494,092	0	0	0	0	0
HIGH COST EXCESS COST	1,890,698	90,790	520,842	281,320	212,125	261,379
PRIVATE EXCESS COST	3,816,413	252,520	637,313	690,914	370,689	604,283
HARDWARE & TECHNOLOGY	242,647	10,702	67,172	23,872	34,458	64,062
SOFTWARE & LIBRARY TEXTBOOK	1,027,216	65,794	387,260	151,480	160,370	412,004
TRANSPORTATION INCL SUMMER	1,038,273	1,573,250	4,896,035	2,352,393	899,185	2,232,688
BUILDING + BLDG REORG INCENT	10,550,042	1,223,052	6,533,328	2,818,807	3,216,131	2,026,129
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,850,944	0	0	0	122,790	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	112,801,193	10,197,799	28,255,187	18,533,414	23,078,484	23,406,390
% CHG 18-19 MINUS 17-18	4,625,683	302,574	359,889	910,263	316,991	754,941
% CHG TOTAL AID	4.28	3.06	1.29	5.17	1.39	3.33
% CHG W/O BLDG, REORG BLDG AID	3,502,382	290,184	800,977	420,917	490,497	580,583
% CHG W/O BLDG, REORG BLDG AID	3.55	3.34	3.83	2.75	2.53	2.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	389,843	11,590,003	2,189,977	14,640,124	3,501,986	12,181,591
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	186,872	564,067	82,888	1,353,513	411,055	387,708
BOCES	0	0	126,794	0	0	756,489
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	959	231,600	33,799	729,707	133,419	583,911
PRIVATE EXCESS COST	23,566	198,658	126,176	682,213	77,815	317,204
HARDWARE & TECHNOLOGY	3,125	68,710	5,086	64,948	71,759	111,226
SOFTWARE & LIBRARY TEXTBOOK	30,421	488,773	24,947	403,202	80,665	102,291
TRANSPORTATION INCL SUMMER	234,543	2,721,307	89,980	3,436,290	703,323	812,661
BUILDING + BLDG REORG INCENT	149,045	1,448,849	632,524	4,275,177	1,329,676	3,753,277
OPERATING REORG INCENTIVE	0	1,428,294	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	73,707	0	0	114,885
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	1,019,440	19,738,892	3,395,878	25,585,694	6,279,003	19,019,343
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	406,607	11,949,360	2,306,522	14,980,577	3,568,523	12,435,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,211	540,075	127,520	1,332,987	418,823	387,708
BOCES	0	0	140,533	0	0	680,265
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23	251,364	32,574	733,370	117,323	603,263
PRIVATE EXCESS COST	48,682	193,438	118,423	680,216	107,657	369,797
HARDWARE & TECHNOLOGY	2,425	73,484	4,469	65,497	71,257	111,437
SOFTWARE & LIBRARY TEXTBOOK	31,611	501,067	25,359	410,228	95,831	112,422
TRANSPORTATION INCL SUMMER	231,942	3,033,967	101,732	3,259,038	774,976	883,664
BUILDING + BLDG REORG INCENT	83,573	2,448,887	598,461	4,080,640	1,290,484	3,794,840
OPERATING REORG INCENTIVE	0	1,142,635	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	57,380	0	0	147,737
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	954,124	20,152,800	3,512,983	25,842,855	6,388,904	19,438,695
% CHG 18-19 MINUS 17-18	-65,316	413,908	117,105	257,161	109,901	419,352
% CHG TOTAL AID	-6.41	2.10	3.45	1.01	1.75	2.20
% CHG W/O BLDG, REORG BLDG AID	1.56	395,870	151,168	451,696	149,092	377,782
% CHG W/O BLDG, REORG BLDG AID	0.02	2.29	5.47	2.12	3.01	2.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	180,578,560
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,318,827
BOCES	8,853,629
SPECIAL SERVICES	7,094,925
HIGH COST EXCESS COST	7,984,925
PRIVATE EXCESS COST	7,816,701
HARDWARE & TECHNOLOGY	7,604,090
SOFTWARE, LIBRARY, TEXTBOOK	3,330,777
TRANSPORTATION INCL SUMMER	22,880,465
BUILDING + BLDG REORG INCENT	37,771,232
OPERATING REORG INCENTIVE	3,428,294
CHARTER SCHOOL TRANSITIONAL	3,479,256
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	931
TOTAL	284,040,376
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	186,118,510
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,363,459
BOCES	8,311,588
SPECIAL SERVICES	4,494,092
HIGH COST EXCESS COST	4,995,071
PRIVATE EXCESS COST	8,093,327
HARDWARE & TECHNOLOGY	3,628,510
SOFTWARE, LIBRARY, TEXTBOOK	3,330,257
TRANSPORTATION INCL SUMMER	22,875,186
BUILDING + BLDG REORG INCENT	35,242,188
OPERATING REORG INCENTIVE	3,142,289
CHARTER SCHOOL TRANSITIONAL	3,174,925
ACADEMIC ENHANCEMENT	1,249,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	631
TOTAL	292,562,828
% CHG 18-19 MINUS 17-18	8,522,452
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	7,611,304
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,857,944	3,855,379	7,501,734	4,432,719	2,970,599	4,700,718
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	84,510	82,278	109,929
BOCES	928,512	703,487	896,499	860,665	539,059	1,035,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	167,140	15,584	187,400	156,074	32,794	190,155
PRIVATE EXCESS COST	0	12,014	0	0	0	37,151
HARDWARE & TECHNOLOGY	11,565	6,018	9,860	7,055	4,119	7,508
SOFTWARE, LIBRARY, TEXTBOOK	47,349	15,352	41,425	28,909	18,325	28,433
TRANSPORTATION INCL SUMMER	545,387	331,971	510,011	429,194	286,780	347,304
BUILDING + BLDG REORG INCENT	1,269,802	1,099,784	2,247,442	1,515,942	476,524	1,455,670
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,894,135	6,102,106	11,515,517	7,534,071	4,410,508	7,802,178
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,010,164	4,016,039	7,709,327	4,614,921	3,099,271	4,895,762
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	121,139	105,638	82,278	109,929
BOCES	946,241	786,077	963,447	1,034,385	577,602	1,143,802
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	160,715	29,881	133,988	133,344	20,607	163,742
PRIVATE EXCESS COST	0	27,087	0	0	0	76,021
HARDWARE & TECHNOLOGY	11,432	6,151	9,049	7,139	4,176	7,499
SOFTWARE, LIBRARY, TEXTBOOK	42,751	2,271	38,208	25,091	18,609	28,316
TRANSPORTATION INCL SUMMER	640,287	423,274	629,474	533,810	342,525	430,876
BUILDING + BLDG REORG INCENT	1,309,881	1,192,801	2,564,442	1,623,349	476,525	1,446,701
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,201,807	6,571,394	12,169,075	8,081,677	4,624,593	8,302,648
% CHG 18-19 MINUS 17-18	307,672	469,288	653,558	547,606	214,085	500,470
% CHG TOTAL AID	3.90	7.69	5.68	7.27	4.85	6.41
% CHG N/O BLDG, REORG BLDG AID	267,593	376,271	336,560	440,202	214,084	509,439
% CHG N/O BLDG, REORG BLDG AID	4.04	7.52	3.63	7.31	5.44	8.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,566,697	3,057,095	9,740,895	4,813,538	11,627,599	10,143,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,215,982	643,126	1,565,075	916,206	2,267,387	1,589,502
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	354,927	51,403	159,162	88,842	536,425	474,802
PRIVATE EXCESS COST	0	0	37,842	0	0	24,128
HARDWARE & TECHNOLOGY	14,967	4,323	37,842	0	0	15,778
SOFTWARE & LIBRARY TEXTBOOK	82,070	13,232	38,861	6,571	26,479	84,036
TRANSPORTATION INCL SUMMER	27,350	15,739	54,852	25,081	103,956	57,263
BUILDING + BLDG REORG INCENT	1,048,462	298,443	834,920	569,898	1,018,949	1,044,067
OPERATING REORG INCENTIVE	2,469,128	1,051,703	764,603	487,020	902,735	829,712
CHARTER SCHOOL TRANSITIONAL	0	0	474,424	851,467	3,851,952	2,677,848
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,820,787	5,117,182	12,917,912	7,286,116	19,574,965	16,117,861
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,816,190	3,201,160	10,022,542	4,989,270	11,973,030	10,454,517
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,554	37,407	133,764	101,006	256,381	238,689
BOCES	1,505,239	630,033	1,681,805	996,304	2,345,050	1,929,581
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	233,481	37,012	141,604	79,047	490,944	413,811
PRIVATE EXCESS COST	0	0	62,903	0	0	36,918
HARDWARE & TECHNOLOGY	14,748	4,027	13,473	6,734	26,033	15,353
SOFTWARE & LIBRARY TEXTBOOK	82,070	15,739	38,861	25,081	103,956	57,263
TRANSPORTATION INCL SUMMER	27,350	15,739	54,852	25,081	103,956	57,263
BUILDING + BLDG REORG INCENT	1,048,462	298,443	834,920	569,898	1,018,949	1,044,067
OPERATING REORG INCENTIVE	2,145,258	815,031	1,133,653	844,173	3,551,242	3,365,747
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,925,578	5,038,882	14,090,516	7,611,513	19,766,605	17,555,848
% CHG 18-19 MINUS 17-18	104,791	-78,300	1,172,604	325,397	191,640	1,437,987
% CHG TOTAL AID	0.82	-1.53	9.08	4.47	0.98	8.92
% CHG H/O BLDG, REORG BLDG AID	428,661	158,372	513,375	332,691	492,350	750,088
% CHG H/O BLDG, REORG BLDG AID	4.14	3.90	4.13	5.17	3.13	5.58

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	75,268,283
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,282,581
BOCES	13,160,699
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,414,712
PRIVATE EXCESS COST	113,875
HARDWARE & TECHNOLOGY	112,842
SOFTWARE & LIBRARY TEXTBOOK	469,343
TRANSPORTATION INCL SUMMER	6,825,273
BUILDING + BLDG REORG INCENT	19,441,652
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	119,093,338
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	77,802,193
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,413,638
BOCES	14,539,566
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,038,176
PRIVATE EXCESS COST	204,529
HARDWARE & TECHNOLOGY	125,834
SOFTWARE & LIBRARY TEXTBOOK	505,245
TRANSPORTATION INCL SUMMER	7,843,851
BUILDING + BLDG REORG INCENT	20,468,804
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	124,940,136
% CHG 18-19 MINUS 17-18	5,846,798
% CHG TOTAL AID	
% CHG H/O BLDG, REORG BLDG AID	4,819,686
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - BROOME

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,313,532	48,928,937	9,964,197	12,679,779	10,137,737	13,838,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	245,882	245,882	198,332
BOCES	1,845,179	6,471,602	1,447,518	1,805,907	2,048,700	2,775,010
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	418,748	1,239,074	226,424	94,116	343,692	1,086,755
PRIVATE EXCESS COST	181,974	628,211	108,245	7,462	124,644	59,580
HARDWARE & TECHNOLOGY	29,318	114,101	13,403	27,242	30,251	45,882
SOFTWARE & LIBRARY TEXTBOOK	181,742	429,468	64,373	122,292	135,063	193,269
TRANSPORTATION INCL SUMMER	3,037,144	2,833,623	1,120,375	1,333,884	1,104,168	1,942,735
BUILDING + BLDG REORG INCENT	0	6,813,973	1,496,248	3,759,151	2,713,526	5,709,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	19,887,371	69,436,851	14,607,158	19,829,835	16,883,663	25,853,546
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,547,489	49,935,524	10,316,901	13,049,144	10,378,941	14,395,146
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	1,947,793	166,175	245,882	245,882	198,332
BOCES	1,740,952	7,057,708	1,419,102	1,721,468	2,200,336	2,727,518
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	366,274	1,312,133	274,889	138,342	435,748	985,448
PRIVATE EXCESS COST	234,645	606,212	174,136	108,769	123,920	170,602
HARDWARE & TECHNOLOGY	29,318	114,101	14,661	25,968	29,882	47,294
SOFTWARE & LIBRARY TEXTBOOK	120,445	429,468	61,014	117,747	132,860	194,309
TRANSPORTATION INCL SUMMER	2,000,804	2,911,350	1,214,399	1,458,067	1,136,336	2,164,073
BUILDING + BLDG REORG INCENT	3,004,435	7,014,325	1,312,732	2,963,418	3,060,873	6,760,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	20,293,580	71,352,939	14,954,009	19,582,923	17,744,847	27,651,713
% CHG 18-19 MINUS 17-18	406,209	1,916,088	346,851	-246,912	861,184	1,798,167
% CHG TOTAL AID	2.04	2.76	2.37	-1.25	5.10	6.96
% CHG N/O BLDG, REORG BLDG AID	439,518	1,715,736	530,367	548,821	513,837	747,660
% CHG N/O BLDG, REORG BLDG AID	2.61	2.74	4.05	3.42	3.63	3.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - BROOME

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,854,057	16,504,620	23,176,027	16,789,995	14,321,001	13,414,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,000	273,233	455,250	251,187	267,300	255,097
BOCES	399,849	1,905,927	4,088,976	2,059,800	2,945,417	2,394,588
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	78,531	386,768	1,349,832	644,838	1,093,345	246,526
PRIVATE EXCESS COST	2,734	24,266	142,253	180,932	263,390	161,814
HARDWARE & TECHNOLOGY	46,908	176,717	73,684	47,438	49,934	28,236
SOFTWARE & LIBRARY TEXTBOOK	469,702	1,841,313	312,481	209,818	275,817	126,884
TRANSPORTATION INCL SUMMER	469,702	1,841,313	312,481	209,818	275,817	126,884
BUILDING + BLDG REORG INCENT	741,513	3,986,347	5,881,086	2,017,261	2,205,848	2,161,346
OPERATING REORG INCENTIVE	0	0	0	4,553,206	3,990,249	2,491,127
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	6,987,750	25,102,340	37,423,107	26,754,475	25,422,565	21,280,416
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,030,857	17,129,363	23,771,980	17,438,711	14,593,100	13,891,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	273,233	455,250	251,187	267,300	255,097
BOCES	411,533	2,144,896	4,255,258	2,200,665	3,026,959	2,361,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,196	313,713	1,204,136	536,475	1,053,169	216,877
PRIVATE EXCESS COST	38,197	53,576	231,220	174,659	264,774	185,822
HARDWARE & TECHNOLOGY	3,239	26,785	71,097	46,880	51,287	28,146
SOFTWARE & LIBRARY TEXTBOOK	37,384	110,181	312,481	208,324	280,108	127,143
TRANSPORTATION INCL SUMMER	37,384	110,181	312,481	208,324	280,108	127,143
BUILDING + BLDG REORG INCENT	524,304	1,979,149	2,060,380	2,137,224	2,325,651	2,438,876
OPERATING REORG INCENTIVE	731,590	4,759,212	6,618,394	3,922,422	3,977,349	2,521,098
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,236,778	26,790,708	38,980,238	26,916,347	25,843,961	22,016,077
% CHG 18-19 MINUS 17-18	249,028	1,688,368	1,557,131	161,872	421,396	735,661
% CHG TOTAL AID	3.56	6.73	4.16	0.61	1.66	3.46
% CHG N/O BLDG, REORG BLDG AID	258,951	915,503	819,823	792,656	434,296	705,690
% CHG N/O BLDG, REORG BLDG AID	4.15	4.34	2.60	3.57	2.03	3.76

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - BROOME

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	196,923,406
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,326,214
BOCES	29,988,473
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,208,649
PRIVATE EXCESS COST	1,962,617
HARDWARE & TECHNOLOGY	2,486,067
SOFTWARE & LIBRARY TEXTBOOK	2,180,231
TRANSPORTATION INCL SUMMER	22,879,378
BUILDING + BLDG REORG INCENT	45,173,747
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,217
TOTAL	309,469,077
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	202,478,808
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,346,214
BOCES	31,267,741
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,912,397
PRIVATE EXCESS COST	2,366,232
HARDWARE & TECHNOLOGY	2,487,245
SOFTWARE & LIBRARY TEXTBOOK	2,162,334
TRANSPORTATION INCL SUMMER	22,322,222
BUILDING + BLDG REORG INCENT	46,645,932
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,217
TOTAL	319,364,120
% CHG 18-19 MINUS 17-18	9,895,043
% CHG TOTAL AID	
% CHG H/O BLDG, REORG BLDG AID	8,422,858
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-1
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,231,058	9,442,442	2,751,370	8,998,779	4,907,809	10,527,487
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	475,384	1,718,268	322,492	1,732,319	1,111,687	1,593,099
SPECIAL SERVICES						
HIGH COST EXCESS COST	17,657	332,863	22,493	288,007	51,462	293,998
PRIVATE EXCESS COST	49,359	0	19,414	32,708	0	254,627
HARDWARE & TECHNOLOGY	3,293	20,699	0	12,667	8,503	15,864
SOFTWARE & LIBRARY TEXTBOOK	38,417	97,064	38,431	83,665	32,234	69,264
TRANSPORTATION INCL SUMMER	318,718	1,017,436	181,293	1,082,215	417,627	1,781,325
BUILDING + BLDG REORG INCENT	715,406	2,628,602	939,679	1,525,468	576,385	4,013,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,135,439	15,402,245	4,295,816	13,906,832	7,198,065	18,685,375
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,292,448	9,751,833	2,813,175	9,265,626	5,122,766	10,768,661
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	154,154	98,300	88,914
BOCES	560,747	1,875,341	398,987	1,937,715	1,235,710	1,852,295
SPECIAL SERVICES						
HIGH COST EXCESS COST	13,399	281,289	21,212	268,217	54,016	296,684
PRIVATE EXCESS COST	42,229	0	19,258	103,041	0	263,228
HARDWARE & TECHNOLOGY	3,261	20,828	0	12,434	8,066	15,838
SOFTWARE & LIBRARY TEXTBOOK	17,338	91,778	39,539	50,715	31,348	69,228
TRANSPORTATION INCL SUMMER	388,890	1,120,929	184,605	1,200,430	442,700	2,306,894
BUILDING + BLDG REORG INCENT	699,377	2,625,982	939,543	1,751,674	662,311	3,918,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,266,046	15,947,448	4,466,929	14,744,006	7,655,217	19,625,751
% CHG 18-19 MINUS 17-18	130,607	545,203	171,113	837,174	457,152	940,376
% CHG TOTAL AID	2.54	3.54	3.98	6.02	6.35	5.03
% CHG H/O BLDG, REORG BLDG AID	146,636	547,826	171,249	610,968	371,226	1,034,791
% CHG H/O BLDG, REORG BLDG AID	3.32	4.29	5.10	4.93	5.61	7.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,663,907	13,308,193	7,737,574	8,724,860	14,438,071	25,011,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,895,844	1,782,128	1,343,987	1,137,058	2,837,844	2,978,562
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	618,668	278,896	121,892	35,866	157,802	834,882
PRIVATE EXCESS COST	90,034	241,342	102,881	124,476	278,345	259,384
HARDWARE & TECHNOLOGY	42,229	23,759	19,875	17,164	25,802	43,917
SOFTWARE LIBRARY TEXTBOOK	166,081	93,711	64,160	87,700	98,447	191,281
TRANSPORTATION INCL SUMMER	490,063	1,257,231	846,062	1,183,258	429,049	2,387,326
BUILDING + BLDG REORG INCENT	2,409,029	2,016,933	998,766	2,032,888	3,399,467	5,034,628
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,056,546	19,165,920	11,404,669	13,469,592	22,045,456	37,246,802
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,041,823	13,833,816	8,112,740	8,976,968	14,910,227	25,675,992
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	380,628	497,513
BOCES	2,879,712	1,517,305	1,309,682	1,180,260	2,660,666	3,311,136
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	590,004	290,476	126,563	276,323	277,765	702,884
PRIVATE EXCESS COST	132,335	232,174	102,198	127,147	274,291	269,284
HARDWARE & TECHNOLOGY	44,553	23,831	19,918	17,117	24,466	43,998
SOFTWARE LIBRARY TEXTBOOK	172,737	98,688	66,494	85,786	94,322	189,565
TRANSPORTATION INCL SUMMER	692,254	1,992,922	933,116	1,314,882	912,490	2,457,433
BUILDING + BLDG REORG INCENT	2,300,214	2,059,943	1,256,418	1,414,054	3,384,444	5,795,164
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,331,419	19,803,887	12,132,601	13,524,461	22,870,601	38,954,115
% CHG 18-19 MINUS 17-18	274,873	637,967	727,932	54,869	825,145	1,707,313
% CHG TOTAL AID	1.10	3.33	6.38	0.41	3.74	4.58
% CHG N/O BLDG, REORG BLDG AID	383,688	598,955	470,280	673,703	840,166	946,777
% CHG N/O BLDG, REORG BLDG AID	1.69	3.15	4.52	5.89	4.51	2.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	126,742,690
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	19,928,677
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,054,486
PRIVATE EXCESS COST	1,507,600
HARDWARE & TECHNOLOGY	232,068
SOFTWARE LIBRARY TEXTBOOK	1,006,334
TRANSPORTATION INCL SUMMER	13,278,439
BUILDING + BLDG REORG INCENT	26,290,604
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	193,012,757
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	130,566,075
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,434,840
BOCES	20,719,596
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,148,832
PRIVATE EXCESS COST	1,601,465
HARDWARE & TECHNOLOGY	237,307
SOFTWARE LIBRARY TEXTBOOK	1,006,334
TRANSPORTATION INCL SUMMER	13,278,439
BUILDING + BLDG REORG INCENT	26,804,063
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	200,322,481
% CHG 18-19 MINUS 17-18	7,309,724
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	6,796,265
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	NEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUGA	PORT BYRON	MORAVIA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,753,701	5,800,040	9,294,494	6,353,863	9,002,760	8,442,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	111,009
BOCES	4,337,964	1,102,388	1,148,629	553,606	2,078,944	1,212,891
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,015,285	13,005	168,455	79,144	294,233	213,453
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	81,632	14,285	17,270	6,916	18,122	15,485
SOFTWARE & LIBRARY TEXTBOOK	323,264	45,450	67,418	52,147	76,221	75,602
TRANSPORTATION INCL SUMMER	1,678,183	783,211	1,367,493	648,802	1,021,703	943,131
BUILDING + BLDG REORG INCENT	2,805,125	2,607,261	1,723,754	930,515	1,385,896	2,015,590
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,703,691	10,396,020	13,945,043	8,741,517	14,069,842	13,070,263
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,357,849	5,990,067	9,558,651	6,474,586	9,267,370	8,722,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	707,937	0	161,533	116,824	191,853	123,511
BOCES	4,662,008	1,033,801	1,272,241	691,150	1,561,547	1,463,744
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,005,416	169,335	162,510	76,453	251,539	177,784
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	79,924	14,289	27,725	7,049	17,180	15,381
SOFTWARE & LIBRARY TEXTBOOK	324,553	65,079	71,988	52,423	72,247	75,635
TRANSPORTATION INCL SUMMER	1,671,345	873,380	1,522,044	744,063	1,058,252	1,143,948
BUILDING + BLDG REORG INCENT	3,416,399	2,613,660	1,731,516	933,959	980,777	2,178,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,255,331	10,762,611	14,525,081	9,099,507	13,400,772	13,890,918
% CHG 18-19 MINUS 17-18	1,551,640	366,591	580,038	357,990	-669,070	820,655
% CHG TOTAL AID	3.81	3.53	4.16	4.10	-4.76	6.28
% CHG W/O BLDG, REORG BLDG AID	940,966	360,192	572,276	354,546	-263,951	657,265
% CHG W/O BLDG, REORG BLDG AID	2.48	4.62	4.68	4.54	-2.08	5.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	6,768,894	75,435,784
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,289,156
BOCES	1,067,984	11,502,406
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	32,107	1,815,682
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,715	166,455
SOFTWARE & LIBRARY TEXTBOOK	68,984	133,093
TRANSPORTATION INCL SUMMER	628,529	7,093,973
BUILDING + BLDG REORG INCENT	1,462,520	12,931,261
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,038,433	110,964,809
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	6,988,223	77,359,621
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,307,658
BOCES	1,166,928	11,851,419
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	68,843	1,911,780
PRIVATE EXCESS COST	0	0
HARDWARE & TECHNOLOGY	12,779	27,725
SOFTWARE & LIBRARY TEXTBOOK	69,498	163,575
TRANSPORTATION INCL SUMMER	580,513	7,683,383
BUILDING + BLDG REORG INCENT	1,601,724	13,457,015
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	10,488,508	114,422,728
% CHG 18-19 MINUS 17-18	450,075	3,457,919
% CHG TOTAL AID	4.48	
% CHG W/O BLDG, REORG BLDG AID	310,871	2,932,165
% CHG W/O BLDG, REORG BLDG AID	3.62	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,424,198	7,157,265	11,483,371	4,221,735	7,387,094	3,715,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	48,600	99,112	56,436
BOCES	1,843,698	1,092,704	1,171,576	398,554	978,317	342,318
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,918	204,187	338,205	146,068	251,977	28,015
PRIVATE EXCESS COST	21,760	52,116	51,308	0	110,439	0
HARDWARE & TECHNOLOGY	23,665	12,442	15,548	0	10,152	6,935
SOFTWARE & LIBRARY TEXTBOOK	106,235	62,931	61,713	58,118	29,318	41,040
TRANSPORTATION INCL SUMMER	893,772	743,423	1,234,186	303,348	1,097,842	302,532
BUILDING + BLDG REORG INCENT	3,279,101	1,739,669	879,341	2,594,841	2,473,445	1,305,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	111,903
TOTAL	13,776,616	11,145,524	15,482,973	8,027,967	12,438,193	5,919,098
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,590,894	7,443,136	11,721,069	4,313,230	7,638,643	3,900,623
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
BOCES	1,257,562	1,007,906	1,180,558	432,623	1,042,031	372,338
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	206,481	199,577	317,180	124,131	235,163	23,865
PRIVATE EXCESS COST	86,318	62,924	119,943	0	109,617	0
HARDWARE & TECHNOLOGY	23,479	12,429	15,517	0	13,606	6,575
SOFTWARE & LIBRARY TEXTBOOK	105,833	60,480	67,361	58,002	57,089	35,846
TRANSPORTATION INCL SUMMER	804,812	792,006	1,447,104	271,629	1,073,057	382,430
BUILDING + BLDG REORG INCENT	3,657,068	1,539,933	874,780	2,908,155	2,471,008	1,299,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	0
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	111,903
TOTAL	13,866,216	11,194,189	15,990,639	8,415,479	12,739,326	6,206,240
% CHG 18-19 MINUS 17-18	89.600	48.665	507.666	387.512	301.133	287.142
% CHG TOTAL AID	0.65	0.44	3.28	4.83	2.42	4.85
% CHG M/O BLDG, REORG BLDG AID	-288.367	252.401	512.227	77.198	303.570	293.490
% CHG M/O BLDG, REORG BLDG AID	-2.75	2.68	3.51	1.42	3.05	6.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,808,062	3,225,130	9,140,809	9,836,643	4,499,348	6,296,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	70,519	77,100
BOCES	1,827,050	417,591	1,246,407	1,679,998	711,563	673,414
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,929	132,406	142,800	205,004	54,915	99,358
PRIVATE EXCESS COST	348,698	7,928	217,858	0	56,572	24,256
HARDWARE & TECHNOLOGY	42,494	7,633	21,483	19,946	8,387	8,709
SOFTWARE & LIBRARY TEXTBOOK	164,329	54,482	88,940	85,138	38,151	36,162
TRANSPORTATION INCL SUMMER	868,423	467,930	981,336	1,188,104	784,918	471,901
BUILDING + BLDG REORG INCENT	3,882,718	563,115	2,014,757	2,047,810	1,189,115	1,758,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,936,478	4,943,635	14,015,472	15,179,788	7,409,485	9,445,565
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,237,935	3,377,330	9,545,598	10,023,539	4,682,765	6,420,246
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	412,572	67,500	155,082	117,145	82,273	77,100
BOCES	1,850,609	477,353	1,173,429	1,495,150	718,442	608,429
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	362,580	181,568	111,630	117,817	45,533	52,000
PRIVATE EXCESS COST	364,780	17,618	219,195	55,618	57,717	24,671
HARDWARE & TECHNOLOGY	44,069	7,903	21,775	19,650	8,484	8,484
SOFTWARE & LIBRARY TEXTBOOK	171,344	53,946	89,188	83,464	36,264	36,235
TRANSPORTATION INCL SUMMER	1,073,338	529,812	963,160	1,373,284	838,405	530,501
BUILDING + BLDG REORG INCENT	4,904,053	1,162,622	2,019,801	1,849,196	1,137,149	1,765,808
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,421,282	5,875,652	14,294,858	15,134,863	7,600,352	9,523,181
% CHG 18-19 MINUS 17-18	1,484.804	932.017	279.386	-44.925	190.867	77.616
% CHG TOTAL AID	5.13	18.85	1.99	-0.30	2.58	0.82
% CHG M/O BLDG, REORG BLDG AID	463.469	332.510	274.342	153.689	238.833	69.933
% CHG M/O BLDG, REORG BLDG AID	1.85	7.59	2.29	1.17	3.84	0.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BRONX	RIPLEY	SHERMAN	NESTFIELD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	48,070,904	9,050,105	7,364,931	4,297,662	4,895,210	6,807,450
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	4,371,525	1,110,428	856,671	675,881	628,859	808,114
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	979,627	299,340	478,513	11,923	1,290	242,931
PRIVATE EXCESS COST	1,067,372	44,712	0	0	0	49,214
HARDWARE & TECHNOLOGY	100,029	8,739	10,622	3,026	9,379	11,401
SOFTWARE LIBRARY TEXTBOOK	370,785	89,021	45,143	21,597	39,200	53,665
TRANSPORTATION INCL SUMMER	1,442,853	669,781	481,163	421,847	434,525	608,383
BUILDING + BLDG REORG INCENT	8,956,874	2,982,783	2,882,088	975,684	736,708	520,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	67,461,272	14,378,469	12,485,036	6,687,229	6,920,809	9,422,632
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	49,090,520	9,222,056	7,596,229	4,419,426	5,088,127	7,010,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,080,333	136,560	90,777	85,984	125,508	71,567
BOCES	4,585,739	1,259,991	945,218	655,777	697,225	776,878
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	906,709	324,240	384,687	0	10,984	234,558
PRIVATE EXCESS COST	1,256,665	74,829	0	0	0	44,227
HARDWARE & TECHNOLOGY	100,480	25,470	10,118	2,685	9,858	11,493
SOFTWARE LIBRARY TEXTBOOK	371,942	129,687	43,591	19,759	40,912	53,268
TRANSPORTATION INCL SUMMER	1,637,612	817,640	646,516	564,881	549,643	723,445
BUILDING + BLDG REORG INCENT	11,897,974	2,980,663	2,879,936	1,051,836	735,092	525,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,927,574	14,962,136	12,891,999	6,952,173	7,257,349	9,900,948
% CHG 18-19 MINUS 17-18	4,466,302	583,667	406,963	264,944	336,540	478,316
% CHG TOTAL AID	6.62	4.06	3.26	3.96	4.86	5.08
% CHG N/O BLDG, REORG BLDG AID	1,525,202	585,787	409,115	188,792	338,156	273,966
% CHG N/O BLDG, REORG BLDG AID	2.61	5.14	4.26	3.31	5.47	3.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	175,681,724
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,151,463
BOCES	20,839,068
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,350,406
PRIVATE EXCESS COST	2,055,733
HARDWARE & TECHNOLOGY	319,730
SOFTWARE LIBRARY TEXTBOOK	1,444,883
TRANSPORTATION INCL SUMMER	13,241,227
BUILDING + BLDG REORG INCENT	40,778,647
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	264,076,241
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	180,321,621
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,168,617
BOCES	20,937,264
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,838,707
PRIVATE EXCESS COST	2,488,322
HARDWARE & TECHNOLOGY	344,396
SOFTWARE LIBRARY TEXTBOOK	1,508,745
TRANSPORTATION INCL SUMMER	15,051,777
BUILDING + BLDG REORG INCENT	43,852,549
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	275,154,456
% CHG 18-19 MINUS 17-18	11,078,215
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	6,004,313
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CHEMUNG

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	60,403,770	21,343,567	7,181,620	88,928,957
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	8,432,434	4,380,537	1,710,895	14,523,866
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,006,742	790,650	313,897	2,111,289
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	132,634	72,956	19,330	224,920
SOFTWARE & LIBRARY TEXTBOOK	536,968	348,278	81,648	966,894
TRANSPORTATION INCL SUMMER	4,293,921	2,448,143	368,273	7,110,337
BUILDING + BLDG REORG INCENT	14,143,436	3,097,912	1,095,236	18,336,584
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,634,703	0	0	1,634,703
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	92,247,161	32,902,478	10,935,635	136,085,274
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	61,551,441	21,757,127	7,410,244	90,718,812
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
BOCES	9,114,987	5,116,293	2,019,298	16,250,578
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	889,301	655,665	318,094	1,863,060
PRIVATE EXCESS COST	0	0	0	0
HARDWARE & TECHNOLOGY	134,556	74,998	19,983	229,537
SOFTWARE & LIBRARY TEXTBOOK	536,968	348,278	81,648	966,894
TRANSPORTATION INCL SUMMER	5,049,092	2,551,075	371,155	8,011,322
BUILDING + BLDG REORG INCENT	12,627,583	2,614,384	1,387,056	16,629,023
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,744,143	0	0	1,744,143
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	93,054,139	33,537,945	11,794,116	138,386,200
% CHG 18-19 MINUS 17-18	806,978	635,467	858,481	2,300,926
% CHG TOTAL AID	0.87	1.93	7.85	
% CHG W/O BLDG, REORG BLDG AID	2,322,831	1,118,995	566,661	4,008,487
% CHG W/O BLDG, REORG BLDG AID	2.57	3.75	5.76	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - CHEMANGO

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,130,300	8,015,550	11,101,547	10,267,485	17,872,311	4,356,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	978,066	1,262,579	1,775,283	1,351,272	2,866,981	921,738
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,852	262,215	258,262	159,026	584,891	18,117
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	21,983	13,622	85,552	193,160	363,053	60,305
SOFTWARE & LIBRARY TEXTBOOK	10,484	83,622	17,023	13,686	35,703	5,328
TRANSPORTATION INCL SUMMER	48,213	55,254	76,237	40,212	147,144	20,770
BUILDING + BLDG REORG INCENT	88,374	884,367	1,404,837	1,027,193	1,702,020	514,430
OPERATING REORG INCENTIVE	737,125	394,377	3,269,571	515,517	3,615,363	952,703
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,198,043	11,020,224	18,111,833	13,713,146	27,561,011	6,849,843
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,325,694	8,224,529	11,355,559	10,597,660	18,315,710	4,516,393
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	0
BOCES	863,550	1,240,116	1,664,723	1,233,903	2,621,824	958,570
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,106	185,382	308,005	182,431	415,188	58,178
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	47,527	13,799	56,876	200,267	401,327	69,278
SOFTWARE & LIBRARY TEXTBOOK	10,914	83,799	17,011	13,980	36,889	5,618
TRANSPORTATION INCL SUMMER	47,893	58,187	77,037	61,773	151,516	20,137
BUILDING + BLDG REORG INCENT	987,374	942,577	1,509,095	1,343,976	1,811,391	608,205
OPERATING REORG INCENTIVE	814,237	418,671	3,214,481	548,102	4,368,448	998,252
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,532,239	11,211,391	18,326,308	14,327,687	28,695,790	7,237,088
% CHG 18-19 MINUS 17-18	334,196	191,167	214,475	614,541	1,134,779	387,245
% CHG TOTAL AID	3.28	1.73	1.18	4.48	4.12	5.65
% CHG W/O BLDG, REORG BLDG AID	257,084	166,873	269,565	581,956	181,697	341,696
% CHG W/O BLDG, REORG BLDG AID	2.72	1.57	1.82	4.41	0.76	5.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,717,568	16,816,414	84,277,629
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,311,322	1,988,388	12,433,629
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	195,577	303,276	1,832,216
PRIVATE EXCESS COST	34,494	59,085	817,615
HARDWARE & TECHNOLOGY	13,217	24,424	130,812
SOFTWARE & LIBRARY TEXTBOOK	58,827	1,627,221	9,234,708
TRANSPORTATION INCL SUMMER	1,021,505	3,652,821	9,068,509
BUILDING + BLDG REORG INCENT	2,425,936	3,193,899	15,104,490
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	13,915,332	24,379,654	125,749,086
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	9,007,136	17,328,304	86,670,985
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,244,353
BOCES	1,594,970	2,307,154	12,484,810
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	61,841	319,832	1,602,960
PRIVATE EXCESS COST	34,374	113,793	923,441
HARDWARE & TECHNOLOGY	14,009	24,827	136,447
SOFTWARE & LIBRARY TEXTBOOK	59,737	2,103,784	586,126
TRANSPORTATION INCL SUMMER	982,431	2,182,260	10,365,169
BUILDING + BLDG REORG INCENT	2,539,400	2,507,194	15,608,782
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,430,487	25,145,208	129,906,198
% CHG 18-19 MINUS 17-18	515.155	765.554	4,157,112
% CHG TOTAL AID	3.70	3.14	
% CHG N/O BLDG, REORG BLDG AID	401.690	1,452.259	3,652,820
% CHG N/O BLDG, REORG BLDG AID	3.50	6.85	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,691,925	12,622,115	11,619,189	3,034,415	10,637,657	17,352,647
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	738,518	1,218,403	1,306,236	413,722	818,065	1,847,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	119,632	380,287	462,738	105,580	17,689	604,438
PRIVATE EXCESS COST	0	7,736	39,130	0	0	0
HARDWARE & TECHNOLOGY	15,129	24,999	23,102	7,637	0	35,845
SOFTWARE & LIBRARY TEXTBOOK	89,979	120,399	105,058	36,868	12,991	160,511
TRANSPORTATION INCL SUMMER	1,711,174	1,320,399	1,644,331	317,464	1,287,293	2,320,964
BUILDING + BLDG REORG INCENT	3,635,823	2,717,270	1,926,911	1,213,398	1,747,212	3,719,958
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,045,916	18,678,079	17,269,049	5,129,084	14,564,391	26,044,113
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,004,120	13,108,839	12,022,154	3,134,038	10,873,644	17,833,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	219,982	142,354	0	0	0
BOCES	731,406	1,058,823	1,323,173	408,827	877,519	2,013,861
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	123,809	357,268	385,598	100,287	3,483	567,183
PRIVATE EXCESS COST	0	27,525	31,587	0	0	0
HARDWARE & TECHNOLOGY	15,284	27,010	23,495	7,606	0	35,287
SOFTWARE & LIBRARY TEXTBOOK	90,025	152,139	103,288	36,211	13,773	157,544
TRANSPORTATION INCL SUMMER	1,591,121	1,599,902	1,888,114	391,414	86,291	2,172,922
BUILDING + BLDG REORG INCENT	3,635,624	2,712,994	1,999,051	659,822	1,884,772	3,880,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	17,475,385	19,261,482	17,922,816	4,738,205	15,006,809	27,364,122
% CHG 18-19 MINUS 17-18	429.469	583.403	653.767	-390.879	442.418	1,320.009
% CHG TOTAL AID	2.52	3.12	3.79	-7.62	3.04	5.07
% CHG N/O BLDG, REORG BLDG AID	429.468	587.679	581.627	162.697	304.858	1,159.567
% CHG N/O BLDG, REORG BLDG AID	3.20	3.68	3.79	4.16	2.38	5.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - CLINTON

DB ED: 0144C

STATE OF NEW YORK

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	13,765,151	14,375,572	94,098,671
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	211,388	0	573,724
BOCES	1,324,538	969,504	8,636,514
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	602,225	495,829	2,788,418
PRIVATE EXCESS COST	3,883	0	50,749
HARDWARE & TECHNOLOGY	29,311	25,052	175,065
SOFTWARE & LIBRARY, TEXTBOOK	147,512	117,396	871,016
TRANSPORTATION INCL SUMMER	180,645	1,367,442	2,905,376
BUILDING + BLDG REORG INCENT	2,248,141	736,923	17,945,436
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,063,831	18,087,718	135,882,181
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	14,034,227	14,793,168	96,804,165
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	0	588,405
BOCES	1,302,687	1,081,966	8,798,264
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	577,359	504,437	2,619,424
PRIVATE EXCESS COST	13,646	0	18,728
HARDWARE & TECHNOLOGY	31,046	25,160	179,261
SOFTWARE & LIBRARY, TEXTBOOK	150,047	115,950	871,295
TRANSPORTATION INCL SUMMER	214,981	1,582,956	11,423,765
BUILDING + BLDG REORG INCENT	2,474,674	737,762	17,985,099
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	19,575,730	18,841,399	140,185,948
% CHG 18-19 MINUS 17-18	511,899	753,681	4,303,767
% CHG TOTAL AID	2.69	4.17	
% CHG N/O BLDG, REORG BLDG AID	285,366	752,842	4,264,104
% CHG N/O BLDG, REORG BLDG AID	1.70	4.34	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - COLUMBIA

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STATE OF NEW YORK

SA ED: 169

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CRATHAM	HUDSON	KINDERHOOK	NEM LEBANON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,156,757	3,571,392	4,654,789	15,402,500	10,198,188	2,282,648
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	492,828	274,953	478,953	751,077	845,578	182,556
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,557	0	8,122	231,889	443,446	0
PRIVATE EXCESS COST	410,457	79,706	190,892	539,473	301,444	37,062
HARDWARE & TECHNOLOGY	0	3,431	3,114	22,514	22,900	0
SOFTWARE & LIBRARY, TEXTBOOK	121,095	43,978	87,098	144,943	144,993	36,399
TRANSPORTATION INCL SUMMER	849,945	333,890	606,491	1,021,385	1,244,372	184,253
BUILDING + BLDG REORG INCENT	2,491,229	795,067	1,181,801	3,850,958	1,114,025	602,737
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,039,110	5,244,554	7,360,220	22,347,059	14,865,742	3,442,927
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,324,050	3,639,248	4,766,681	15,695,147	10,583,414	2,326,712
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	161,330	0	0
BOCES	440,958	320,359	618,025	858,332	972,390	201,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,425	0	39,721	224,737	422,426	0
PRIVATE EXCESS COST	416,871	177,609	194,423	612,737	304,592	82,543
HARDWARE & TECHNOLOGY	2,014	3,341	3,947	22,804	23,193	0
SOFTWARE & LIBRARY, TEXTBOOK	121,697	43,283	88,163	144,998	144,998	37,784
TRANSPORTATION INCL SUMMER	1,014,871	202,462	818,730	1,108,834	1,132,577	181,092
BUILDING + BLDG REORG INCENT	2,559,314	178,706	1,158,339	4,354,847	1,113,583	612,754
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,381,402	4,707,148	7,838,129	23,406,340	15,428,991	3,589,505
% CHG 18-19 MINUS 17-18	342,292	-537,406	477,909	1,059,281	563,249	146,578
% CHG TOTAL AID	2.84	-10.25	6.49	4.74	3.79	4.26
% CHG N/O BLDG, REORG BLDG AID	274,207	78,955	501,371	555,392	563,691	136,561
% CHG N/O BLDG, REORG BLDG AID	2.87	1.77	8.11	3.00	4.10	4.81

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	43,266,274
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,025,945
SPECIAL SERVICES	
HIGH COST EXCESS COST	731,013
PRIVATE EXCESS COST	1,559,074
HARDWARE & TECHNOLOGY	51,299
SOFTWARE, LIBRARY, TEXTBOOK	581,466
TRANSPORTATION INCL SUMMER	4,234,676
BUILDING + BLDG REORG INCENT	10,039,817
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	65,299,612
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	44,335,252
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	258,530
BOCES	3,411,672
SPECIAL SERVICES	
HIGH COST EXCESS COST	739,303
PRIVATE EXCESS COST	1,725,505
HARDWARE & TECHNOLOGY	55,299
SOFTWARE, LIBRARY, TEXTBOOK	581,274
TRANSPORTATION INCL SUMMER	4,960,279
BUILDING + BLDG REORG INCENT	9,977,543
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	67,351,515
% CHG 18-19 MINUS 17-18	2,051,903
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	2,110,177

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,364,526	20,247,589	5,861,260	15,301,489	8,982,595	57,757,459
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	464,577	0	0	85,523	706,115
BOCES	961,043	2,408,540	987,244	1,819,442	972,426	7,148,695
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,655	668,149	91,822	161,088	0	1,109,714
PRIVATE EXCESS COST	35,645	208,169	31,111	59,242	0	334,167
HARDWARE & TECHNOLOGY	10,228	48,649	4,936	34,640	12,975	116,408
SOFTWARE, LIBRARY, TEXTBOOK	44,523	162,632	4,500	157,179	64,855	443,091
TRANSPORTATION INCL SUMMER	624,913	1,214,412	432,063	1,830,350	644,881	4,776,619
BUILDING + BLDG REORG INCENT	1,518,173	2,849,180	783,702	3,704,590	1,241,244	10,096,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,934,123	28,271,897	8,239,638	23,068,005	11,995,499	82,509,162
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,582,836	20,632,293	6,125,243	15,781,505	9,263,992	59,385,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	0	0	85,523	709,744
BOCES	1,005,810	2,428,258	1,035,012	2,022,838	994,043	7,485,961
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	121,900	614,099	81,181	126,651	173,603	1,117,434
PRIVATE EXCESS COST	70,318	212,176	31,367	77,549	0	391,410
HARDWARE & TECHNOLOGY	9,699	48,289	10,842	33,589	13,291	115,410
SOFTWARE, LIBRARY, TEXTBOOK	42,595	205,884	44,720	152,627	56,732	502,558
TRANSPORTATION INCL SUMMER	680,543	1,387,362	438,921	2,239,351	667,000	5,713,177
BUILDING + BLDG REORG INCENT	2,084,442	3,621,460	778,114	3,690,968	1,296,687	11,471,671
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,754,198	29,618,027	8,545,100	24,225,078	12,550,871	86,693,234
% CHG 18-19 MINUS 17-18	820,035	1,346,130	305,462	1,157,073	555,372	4,184,072
% CHG TOTAL AID	7.30	4.76	3.71	5.02	4.63	
% CHG N/O BLDG, REORG BLDG AID	253,766	573,850	311,050	1,170,700	499,929	2,809,295
% CHG N/O BLDG, REORG BLDG AID	2.70	2.26	4.17	6.05	4.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDERSON	DOWNSVILLE	CHARLOTTE VILL	DELEH	FRANKLIN	HANCOCK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	655,166	998,774	3,586,637	5,766,477	2,572,910	4,570,593
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,400	0	80,000	0	34,623	0
BOCES	132,584	244,461	616,037	433,258	253,616	389,560
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,366	76,897	76,751	34,901	5,466
PRIVATE EXCESS COST	0	56,899	15,135	69,033	88,664	0
HARDWARE & TECHNOLOGY	0	0	5,184	6,466	3,220	3,771
SOFTWARE & LIBRARY TEXTBOOK	6,545	19,478	30,140	59,713	19,061	24,435
TRANSPORTATION INCL SUMMER	16,760	46,023	342,006	552,723	433,902	373,842
BUILDING + BLDG REORG INCENT	11,351	127,191	562,093	1,943,500	304,589	807,026
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	929,129	1,732,906	5,384,129	9,103,044	3,849,424	6,430,362
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	667,614	1,094,932	3,747,258	5,938,936	2,700,755	4,715,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
BOCES	129,933	252,573	694,242	450,710	286,536	319,044
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	89,760	75,590	44,250	7,366
PRIVATE EXCESS COST	0	52,872	86,609	67,225	93,229	0
HARDWARE & TECHNOLOGY	0	0	5,550	6,466	3,220	3,199
SOFTWARE & LIBRARY TEXTBOOK	5,586	19,086	29,582	59,252	19,764	23,589
TRANSPORTATION INCL SUMMER	17,858	52,163	380,175	784,261	514,229	381,844
BUILDING + BLDG REORG INCENT	11,222	123,025	562,093	1,486,852	285,120	773,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	949,731	1,832,365	5,745,269	9,067,838	4,084,861	6,487,234
% CHG 18-19 MINUS 17-18	20.606	99.459	361.140	-35.206	235.437	56.872
% CHG TOTAL AID	2.22	5.74	6.71	-0.39	6.12	0.88
% CHG W/O BLDG, REORG BLDG AID	2.735	103.625	361.140	421.442	254.906	90.296
% CHG W/O BLDG, REORG BLDG AID	2.26	6.45	7.49	5.89	7.19	1.61

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	STONEY	STAMFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,220,874	2,377,729	10,840,972	3,885,638	2,875,696	9,534,273
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	21,381	56,250	105,496
BOCES	298,296	310,397	2,349,615	456,671	362,451	1,140,439
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	25,781	187,028	16,733	108,951	264,859
PRIVATE EXCESS COST	0	57,192	31,461	101,879	43,211	181,814
HARDWARE & TECHNOLOGY	0	614	11,292	4,071	4,133	19,262
SOFTWARE & LIBRARY TEXTBOOK	28,613	22,018	82,474	24,178	27,175	81,523
TRANSPORTATION INCL SUMMER	90,369	262,708	853,251	331,267	481,796	668,254
BUILDING + BLDG REORG INCENT	787,969	64,472	3,486,502	322,356	937,174	832,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,559,081	3,343,151	18,021,963	5,256,923	4,996,857	12,944,517
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,334,499	2,422,905	11,267,074	4,033,113	3,032,139	9,807,778
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
BOCES	312,270	279,594	2,267,601	471,956	431,326	1,116,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,967	23,668	268,186	13,289	118,771	264,260
PRIVATE EXCESS COST	18,240	64,624	52,875	139,059	43,013	198,397
HARDWARE & TECHNOLOGY	0	273	20,015	3,167	4,131	14,614
SOFTWARE & LIBRARY TEXTBOOK	28,592	20,841	84,583	22,207	26,442	74,942
TRANSPORTATION INCL SUMMER	72,198	267,019	1,012,445	437,514	573,249	730,938
BUILDING + BLDG REORG INCENT	919,664	130,046	4,202,147	337,561	1,044,846	832,124
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,827,390	3,430,212	19,384,484	5,590,514	5,427,906	13,264,849
% CHG 18-19 MINUS 17-18	272.309	87.061	1,362.521	333.591	431.049	320.332
% CHG TOTAL AID	7.66	2.60	7.56	6.35	6.63	2.47
% CHG W/O BLDG, REORG BLDG AID	140.614	21.487	646.876	318.386	323.675	320.827
% CHG W/O BLDG, REORG BLDG AID	5.08	0.66	4.45	6.45	7.97	2.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	49,885,739
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	463,478
BOCES	6,987,385
SPECIAL SERVICES	
HIGH COST EXCESS COST	801,733
PRIVATE EXCESS COST	644,988
HARDWARE & TECHNOLOGY	56,433
SOFTWARE, LIBRARY, TEXTBOOK	391,184
TRANSPORTATION INCL SUMMER	4,455,031
BUILDING + BLDG REORG INCENT	10,186,843
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	75,547,482
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	51,762,347
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
BOCES	7,012,232
SPECIAL SERVICES	
HIGH COST EXCESS COST	917,107
PRIVATE EXCESS COST	817,542
HARDWARE & TECHNOLOGY	62,494
SOFTWARE, LIBRARY, TEXTBOOK	413,567
TRANSPORTATION INCL SUMMER	5,232,595
BUILDING + BLDG REORG INCENT	10,708,005
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	79,092,653
CHG 18-19 MINUS 17-18	3,545,171
CHG TOTAL AID	
CHG N/O BLDG, REORG BLDG AID	3,024,009
CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,540,639	8,319,145	18,428,569	3,888,000	3,548,571	5,680,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	287,883	95,760	0	77,002	0	0
BOCES	937,208	654,817	1,896,518	300,896	917,303	551,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	519,267	283,196	256,883	7,531	102,542	36,043
PRIVATE EXCESS COST	1,009,084	373,798	873,668	74,801	103,173	245,509
HARDWARE & TECHNOLOGY	37,244	17,817	47,150	1,158	12,491	0
SOFTWARE, LIBRARY, TEXTBOOK	234,224	114,341	305,008	59,278	108,107	77,503
TRANSPORTATION INCL SUMMER	1,848,386	1,238,088	4,181,598	508,968	863,706	402,325
BUILDING + BLDG REORG INCENT	4,482,685	572,908	2,655,242	953,525	599,357	415,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,896,620	11,669,870	29,372,651	6,101,838	6,760,740	7,442,366
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,892,911	8,691,063	18,901,844	3,974,582	3,648,253	5,788,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	0	77,002	0	0
BOCES	918,439	597,074	2,093,313	316,638	1,051,382	591,392
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	496,153	258,363	208,592	4,942	85,232	25,818
PRIVATE EXCESS COST	999,597	368,699	1,009,814	75,951	142,728	219,293
HARDWARE & TECHNOLOGY	38,648	20,711	49,002	812	14,560	0
SOFTWARE, LIBRARY, TEXTBOOK	249,481	115,763	300,177	64,270	106,355	74,879
TRANSPORTATION INCL SUMMER	2,047,948	1,332,700	4,423,832	518,180	1,120,106	573,486
BUILDING + BLDG REORG INCENT	4,555,676	576,712	2,737,521	855,853	686,415	464,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,572,034	12,054,805	30,482,013	6,120,912	7,360,888	7,768,803
CHG 18-19 MINUS 17-18	675,414	384,935	1,109,362	19,074	600,148	326,437
CHG TOTAL AID	2.42	3.30	3.78	0.31	8.88	4.39
CHG N/O BLDG, REORG BLDG AID	602,423	381,131	1,027,083	116,746	513,090	277,144
CHG N/O BLDG, REORG BLDG AID	2.27	3.43	3.84	2.27	8.33	3.94

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	54,295,485	33,966,789	5,134,002	10,102,910	1,856,565	38,443,502
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,335,483	3,877,978	1,120,346	790,550	456,011	3,043,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,440,229	1,315,893	97,896	51,628	33,657	2,078,529
PRIVATE EXCESS COST	1,882,335	1,248,372	222,563	418,389	175,453	2,149,867
HARDWARE & TECHNOLOGY	16,225	140,796	23,095	21,341	0	142,258
SOFTWARE LIBRARY TEXTBOOK	310,986	739,636	118,648	152,344	86,539	965,591
TRANSPORTATION INCL SUMMER	3,941,583	9,564,693	907,640	1,362,131	139,077	9,910,141
BUILDING + BLDG REORG INCENT	3,514,333	8,449,736	1,339,438	3,320,898	825,269	3,553,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	66,553,270	59,518,031	9,305,009	16,661,459	3,672,571	60,387,137
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	55,392,864	35,422,415	5,295,431	10,294,865	1,933,651	39,227,896
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
BOCES	1,472,827	4,028,896	1,227,777	876,601	443,059	3,088,007
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,443,155	1,088,704	94,601	59,123	31,102	1,926,775
PRIVATE EXCESS COST	1,983,628	1,214,834	229,809	403,222	162,467	2,231,867
HARDWARE & TECHNOLOGY	81,473	140,829	24,257	23,421	0	146,337
SOFTWARE LIBRARY TEXTBOOK	373,361	729,542	123,221	182,617	87,015	957,777
TRANSPORTATION INCL SUMMER	3,371,753	10,329,912	860,841	1,480,851	147,745	10,388,243
BUILDING + BLDG REORG INCENT	3,511,581	7,910,793	1,478,864	3,385,255	831,676	3,042,364
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,447,255	61,084,165	9,676,682	17,318,173	3,736,722	61,009,162
% CHG 18-19 MINUS 17-18	1,893,985	1,566,134	371,673	656,714	64,151	622,025
% CHG TOTAL AID	2.85	2.63	3.99	3.94	1.75	1.03
% CHG H/O BLDG, REORG BLDG AID	1,896,737	2,101,077	232,247	592,317	57,744	1,133,472
% CHG H/O BLDG, REORG BLDG AID	3.01	4.11	2.92	4.44	2.03	1.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	2,139,910	204,344,956
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,257,056
BOCES	466,802	16,348,193
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	46,765	6,270,086
PRIVATE EXCESS COST	180,744	9,053,596
HARDWARE & TECHNOLOGY	0	462,572
SOFTWARE LIBRARY TEXTBOOK	90,812	3,350,717
TRANSPORTATION INCL SUMMER	282,292	34,174,798
BUILDING + BLDG REORG INCENT	476,063	31,154,729
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,389
TOTAL	3,767,333	309,108,895
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	2,219,214	209,683,794
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,342,354
BOCES	465,380	17,170,785
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	41,855	5,784,424
PRIVATE EXCESS COST	171,412	9,211,044
HARDWARE & TECHNOLOGY	0	540,895
SOFTWARE LIBRARY TEXTBOOK	89,689	3,423,547
TRANSPORTATION INCL SUMMER	221,474	37,047,071
BUILDING + BLDG REORG INCENT	490,094	30,527,601
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,389
TOTAL	3,782,093	317,413,707
% CHG 18-19 MINUS 17-18	14,760	8,304,812
% CHG TOTAL AID	0.39	
% CHG H/O BLDG, REORG BLDG AID	729	8,931,940
% CHG H/O BLDG, REORG BLDG AID	0.02	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SHEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,334,789	7,218,619	24,125,225	14,336,531	4,591,084	511,147,503
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,352	364,360	542,631	324,001	0	13,974,542
BOCES	956,270	1,513,325	2,411,711	1,166,310	771,686	0
SPECIAL SERVICES	111,909	191,822	234,873	237,990	430,172	18,527,175
HIGH COST EXCESS COST	241,909	738,066	1,351,066	764,811	52,124	1,516,495
PRIVATE EXCESS COST	24,260	43,333	43,333	43,333	0	25,333,740
HARDWARE & TECHNOLOGY	24,307	43,333	43,333	43,333	0	3,248,623
SOFTWARE & LIBRARY TEXTBOOK	137,135	222,180	463,222	423,222	168,779	3,248,623
TRANSPORTATION INCL SUMMER	1,175,175	2,222,022	5,178,222	2,222,022	1,175,175	4,175,175
BUILDING + BLDG REORG INCENT	2,195,105	3,338,089	7,150,139	3,409,545	1,755,018	117,114,213
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	5,279,611
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,943,260	15,899,093	42,049,852	23,196,706	8,822,786	742,254,334
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,512,149	7,540,731	24,851,680	14,736,855	4,678,314	525,885,097
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,952	542,631	326,700	0	13,974,542
BOCES	993,042	1,152,515	2,926,151	1,399,426	877,914	0
SPECIAL SERVICES	118,134	221,467	245,299	221,528	454,844	18,611,457
HIGH COST EXCESS COST	351,218	665,965	1,204,054	772,365	69,205	2,212,305
PRIVATE EXCESS COST	28,360	44,932	44,932	44,932	0	26,383,056
HARDWARE & TECHNOLOGY	28,360	44,932	44,932	44,932	0	3,248,623
SOFTWARE & LIBRARY TEXTBOOK	137,135	222,180	463,222	423,222	168,779	3,248,623
TRANSPORTATION INCL SUMMER	1,175,175	2,222,022	5,178,222	2,222,022	1,175,175	4,175,175
BUILDING + BLDG REORG INCENT	1,106,377	3,350,256	9,024,301	3,150,821	2,062,774	119,461,320
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	8,687,340
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	14,350,095	15,963,121	45,752,980	23,669,468	9,455,879	765,628,428
% CHG 18-19 MINUS 17-18	-593,165	64,028	3,703,128	472,762	633,093	23,374,094
% CHG TOTAL AID	-3.97	0.40	8.81	2.04	7.18	3.13
% CHG N/O BLDG, REORG BLDG AID	495,563	51,861	1,828,966	731,486	325,337	21,026,987
% CHG N/O BLDG, REORG BLDG AID	3.89	0.41	5.24	3.70	4.60	3.36

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	8,365,164	10,770,627	8,643,458	12,527,343	10,282,657	13,945,580
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	168,376	243,000
BOCES	1,021,925	1,125,548	990,029	886,262	1,143,695	1,111,725
SPECIAL SERVICES	196,753	222,918	150,590	204,363	183,796	297,285
HIGH COST EXCESS COST	503,636	776,688	480,735	1,037,271	918,486	1,102,830
PRIVATE EXCESS COST	23,743	36,680	23,524	23,524	0	63,733
HARDWARE & TECHNOLOGY	190,473	184,607	168,524	121,932	25,242	63,733
SOFTWARE & LIBRARY TEXTBOOK	1,972,382	1,497,071	1,260,384	1,288,823	1,143,248	397,733
TRANSPORTATION INCL SUMMER	1,794,916	3,981,917	3,100,282	3,587,518	2,557,358	2,789,062
BUILDING + BLDG REORG INCENT	0	0	0	0	0	4,124,024
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	289,845	0	39,340	0	149,352	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	14,647,335	18,768,558	14,923,160	20,289,555	17,544,006	24,274,031
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	8,841,994	11,209,037	8,929,492	12,765,362	10,478,027	14,210,546
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	281,920	170,392	126,140	184,447	174,853	243,000
BOCES	1,177,658	966,132	1,037,360	974,965	1,184,759	1,269,428
SPECIAL SERVICES	202,198	187,317	122,820	333,795	185,265	324,239
HIGH COST EXCESS COST	508,281	776,704	482,312	1,002,838	897,056	1,077,050
PRIVATE EXCESS COST	30,144	38,608	24,173	24,173	0	61,578
HARDWARE & TECHNOLOGY	191,142	202,382	110,917	152,908	112,243	388,899
SOFTWARE & LIBRARY TEXTBOOK	2,607,627	1,676,843	1,359,315	1,488,329	1,212,497	3,417,424
TRANSPORTATION INCL SUMMER	1,383,397	4,033,538	3,111,798	3,470,210	2,586,841	5,273,155
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	575,232	0	137,136	0	116,514	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	520,911	0
TOTAL	15,799,578	19,260,939	15,417,683	20,704,264	17,873,852	26,263,519
% CHG 18-19 MINUS 17-18	1,152,243	492,381	494,523	414,709	329,846	1,989,488
% CHG TOTAL AID	7.87	2.62	3.31	2.04	1.88	8.20
% CHG N/O BLDG, REORG BLDG AID	1,563,762	440,760	483,007	532,017	300,363	840,357
% CHG N/O BLDG, REORG BLDG AID	12.17	2.98	4.09	3.19	2.00	4.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,251,144	6,977,117	9,230,396	20,995,778	11,368,470	15,672,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	0	0	213,767	110,823	372,153
BOCES	1,965,395	1,443,637	1,920,003	2,302,578	1,368,969	1,845,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,654	231,328	322,410	475,293	127,289	753,664
PRIVATE EXCESS COST	271,667	86,268	264,456	428,562	680,044	404,828
HARDWARE & TECHNOLOGY	29,362	21,415	28,373	42,476	47,876	60,906
SOFTWARE & LIBRARY TEXTBOOK	146,264	110,814	191,253	111,935	255,741	303,297
TRANSPORTATION INCL SUMMER	2,023,302	1,131,214	1,964,189	3,410,422	2,351,947	2,324,878
BUILDING + BLDG REORG INCENT	1,090,291	1,311,294	1,491,739	3,520,113	4,629,341	4,049,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,264,280	11,313,087	15,413,819	31,508,160	20,940,500	25,787,746
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,651,191	7,243,529	9,405,773	21,394,697	11,584,470	15,970,103
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,205
BOCES	1,917,390	1,224,527	1,409,453	2,274,911	1,494,443	1,976,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,647	198,454	286,472	387,418	327,416	758,752
PRIVATE EXCESS COST	262,589	110,158	294,599	421,988	747,591	419,602
HARDWARE & TECHNOLOGY	29,915	21,291	27,413	40,429	47,233	59,294
SOFTWARE & LIBRARY TEXTBOOK	146,932	110,288	188,604	111,935	255,741	303,297
TRANSPORTATION INCL SUMMER	2,377,715	1,478,639	2,024,549	3,326,907	2,489,532	2,350,728
BUILDING + BLDG REORG INCENT	798,892	2,168,389	2,488,638	3,129,634	3,991,159	3,358,133
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	18,602,272	12,689,951	16,125,901	31,420,502	21,046,094	26,018,626
% CHG 18-19 MINUS 17-18	337,992	1,376,864	712,082	-87,658	105,594	230,880
% CHG TOTAL AID	1.85	12.17	4.62	-0.28	0.50	0.90
% CHG W/O BLDG, REORG BLDG AID	629,391	519,769	-284,817	302,821	743,776	721,790
% CHG W/O BLDG, REORG BLDG AID	3.68	5.20	-2.05	1.08	4.56	3.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	22,504,345	6,352,006	26,258,284	20,845,948	9,704,110	4,922,844
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	173,229	81,245
BOCES	1,395,690	1,531,891	1,193,722	2,367,168	960,233	767,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	897,831	216,202	576,204	789,297	273,870	212,800
PRIVATE EXCESS COST	963,121	136,903	1,201,071	1,030,808	334,504	189,433
HARDWARE & TECHNOLOGY	87,364	13,472	66,362	103,832	24,387	10,724
SOFTWARE & LIBRARY TEXTBOOK	423,061	74,393	239,308	469,790	114,630	80,166
TRANSPORTATION INCL SUMMER	3,376,864	804,234	2,514,442	4,688,652	1,215,747	953,839
BUILDING + BLDG REORG INCENT	3,188,856	796,796	2,272,062	4,810,069	3,890,050	1,649,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	698,263	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,231,821	10,010,515	35,504,508	35,445,764	16,690,760	8,808,573
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,931,927	6,566,288	27,316,608	21,919,719	10,023,227	5,088,041
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	484,790	340,200	180,158	81,245
BOCES	1,919,399	1,393,254	1,677,648	2,481,167	1,013,863	809,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,761	148,862	586,515	768,278	208,054	126,460
PRIVATE EXCESS COST	959,170	187,472	1,238,434	1,087,910	389,117	160,767
HARDWARE & TECHNOLOGY	86,263	13,365	67,431	104,919	24,231	10,724
SOFTWARE & LIBRARY TEXTBOOK	419,616	75,809	247,728	469,790	114,630	80,166
TRANSPORTATION INCL SUMMER	3,582,007	911,468	2,692,799	4,918,400	1,194,827	1,084,996
BUILDING + BLDG REORG INCENT	3,029,375	786,974	3,470,717	5,810,570	3,728,054	1,643,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,014,176	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,999,407	10,167,612	38,796,803	37,936,454	16,876,546	9,053,916
% CHG 18-19 MINUS 17-18	767,586	157,097	3,292,295	2,490,690	185,786	245,343
% CHG TOTAL AID	2.31	1.57	9.27	7.03	1.11	2.79
% CHG W/O BLDG, REORG BLDG AID	927,067	166,919	2,093,640	1,490,189	347,782	251,533
% CHG W/O BLDG, REORG BLDG AID	3.09	1.81	8.30	4.86	2.72	3.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ERIE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	MEST SENECA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	15,573,952	13,085,243	37,887,996	33,300,672	902,219,214
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	253,768	804,597	621,058	20,922,899
BOCES	2,424,059	1,663,088	4,227,610	1,910,558	42,389,141
SPECIAL SERVICES	0	0	0	0	18,227,478
HIGH COST EXCESS COST	1,038,444	61,030	558,100	807,577	11,777,457
PRIVATE EXCESS COST	675,280	560,294	2,104,527	1,278,563	3,849,774
HARDWARE & TECHNOLOGY	72,514	33,772	180,708	863,149	10,824,238
SOFTWARE & LIBRARY TEXTBOOK	429,949	143,713	731,728	363,149	10,824,238
TRANSPORTATION INCL SUMMER	3,229,763	263,714	4,533,987	3,840,241	107,418,873
BUILDING + BLDG REORG INCENT	3,716,935	3,198,104	9,940,872	4,049,198	207,713,003
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	197,543	0	6,653,954
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,428,408	19,664,430	61,167,356	46,490,241	1,375,282,644
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	15,869,857	13,333,862	38,975,801	33,967,839	927,882,216
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	21,384,813
BOCES	2,176,596	1,963,991	3,709,908	2,414,655	43,817,144
SPECIAL SERVICES	0	0	0	0	18,611,457
HIGH COST EXCESS COST	777,126	83,963	634,366	742,473	11,777,457
PRIVATE EXCESS COST	624,406	523,256	2,076,711	1,280,141	3,849,774
HARDWARE & TECHNOLOGY	72,514	33,789	178,283	114,473	10,430,106
SOFTWARE & LIBRARY TEXTBOOK	429,949	143,000	727,125	363,149	11,016,250
TRANSPORTATION INCL SUMMER	3,429,214	813,777	4,711,391	4,257,867	117,222,222
BUILDING + BLDG REORG INCENT	3,831,364	2,993,926	8,507,963	3,763,667	211,676,169
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	62,862	0	10,593,260
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	27,537,384	20,145,133	60,518,315	47,949,746	1,419,024,468
% CHG 18-19 MINUS 17-18	108.976	480.703	-649.041	1,459.505	43,741,824
% CHG TOTAL AID	0.40	2.44	-1.06	3.14	
% CHG M/O BLDG, REORG BLDG AID	-5.453	724.881	783.868	1,745.036	39,778,658
% CHG M/O BLDG, REORG BLDG AID	-0.02	4.40	1.33	4.11	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ESSEX

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTON	KEENE	MIMERVA	MORTAR	NEWCOMB
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,573,767	2,691,323	424,197	885,513	8,033,172	310,155
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	5,400	16,200	163,268	2,700
BOCES	272,852	264,394	78,806	38,432	772,157	85,630
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	73,253	0	0	169,648	0
PRIVATE EXCESS COST	0	0	0	6,744	18,134	0
HARDWARE & TECHNOLOGY	4,221	1,909	0	0	13,324	0
SOFTWARE & LIBRARY TEXTBOOK	21,947	18,688	11,103	8,468	43,430	6,018
TRANSPORTATION INCL SUMMER	320,540	223,500	17,743	22,418	730,748	8,650
BUILDING + BLDG REORG INCENT	403,568	792,952	94,067	57,242	2,240,418	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,525	0	0	0
TOTAL	4,734,390	4,169,019	803,398	1,340,714	12,292,155	574,478
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	3,702,827	2,827,288	441,536	902,337	8,299,190	319,168
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	0	13,500	24,300	163,268	2,700
BOCES	287,490	245,068	76,924	63,475	772,263	120,052
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,572	75,206	0	0	212,643	0
PRIVATE EXCESS COST	0	0	0	4,495	81,611	0
HARDWARE & TECHNOLOGY	4,130	2,081	0	0	13,374	0
SOFTWARE & LIBRARY TEXTBOOK	22,303	19,972	11,283	7,811	44,863	5,824
TRANSPORTATION INCL SUMMER	415,064	273,874	18,186	23,690	730,748	14,023
BUILDING + BLDG REORG INCENT	416,104	289,146	95,571	57,262	2,292,077	93,028
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,525	0	0	0
TOTAL	5,029,162	3,833,628	739,683	1,368,067	12,707,932	624,835
% CHG 18-19 MINUS 17-18	294.772	-335.391	-64.315	27.353	415.777	50.357
% CHG TOTAL AID	6.23	-8.04	-8.01	2.04	3.38	8.77
% CHG M/O BLDG, REORG BLDG AID	282.236	168.415	24.181	27.333	364.118	50.357
% CHG M/O BLDG, REORG BLDG AID	6.52	4.99	3.41	2.13	3.62	10.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - ESSEX

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	HILLSBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,772,804	700,971	5,374,930	1,571,546	1,713,931	27,052,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	357,430
BOCES	336,608	75,410	216,841	212,496	111,308	2,444,929
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	65,749	0	51,687	12,922	23,649	396,908
PRIVATE EXCESS COST	0	0	0	0	0	84,878
HARDWARE & TECHNOLOGY	0	0	295	1,025	0	25,770
SOFTWARE & LIBRARY TEXTBOOK	61,796	19,336	64,816	15,770	20,025	303,000
TRANSPORTATION INCL SUMMER	93,853	27,197	231,311	98,941	101,648	1,844,548
BUILDING + BLDG REORG INCENT	441,461	49,048	1,351,094	177,282	326,123	6,026,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	6,599
TOTAL	2,882,740	1,053,436	7,619,300	2,203,040	2,449,723	40,122,393
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,839,102	729,434	5,516,316	1,601,405	1,746,495	27,925,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	25,138	376,330
BOCES	349,383	67,183	233,364	224,471	118,808	2,558,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,056	0	82,524	19,902	22,188	513,091
PRIVATE EXCESS COST	0	0	0	0	0	84,106
HARDWARE & TECHNOLOGY	0	0	768	810	0	21,167
SOFTWARE & LIBRARY TEXTBOOK	61,035	20,152	63,709	15,013	20,469	303,464
TRANSPORTATION INCL SUMMER	65,844	33,893	302,625	113,647	128,897	2,132,166
BUILDING + BLDG REORG INCENT	444,182	49,048	1,406,530	198,512	324,657	5,576,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	247,326	109,232	127,909	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	6,599
TOTAL	2,966,971	1,081,184	7,934,162	2,286,788	2,514,526	41,086,338
% CHG 18-19 MINUS 17-18	84.231	27.748	314.862	83.748	64.803	963.945
% CHG TOTAL AID	2.92	2.63	4.13	3.80	2.65	6.599
% CHG W/O BLDG, REORG BLDG AID	81.510	27.748	259.426	62.518	66.269	1,414.111
% CHG W/O BLDG, REORG BLDG AID	3.34	2.76	4.14	3.09	3.12	3.12

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - FRANKLIN

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 40
RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MONTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,552,527	5,182,162	18,499,063	6,687,426	23,540,957	9,212,105
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	97,200	490,300	95,060
BOCES	703,997	638,728	3,597,136	538,241	3,515,053	1,478,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	159,816	196,510	303,675	104,698	545,196	149,094
PRIVATE EXCESS COST	0	0	85,109	90,831	122,306	0
HARDWARE & TECHNOLOGY	8,423	8,356	32,353	0	44,018	0
SOFTWARE & LIBRARY TEXTBOOK	60,320	36,900	115,092	101,570	183,982	61,047
TRANSPORTATION INCL SUMMER	383,395	486,336	903,834	408,248	1,189,291	989,136
BUILDING + BLDG REORG INCENT	208,177	764,378	2,829,833	547,332	2,189,472	2,192,651
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	227,664	0	0
TOTAL	8,172,592	7,402,033	26,590,868	8,803,210	36,480,575	14,147,750
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	6,746,796	5,350,543	19,244,552	6,814,487	24,407,655	9,570,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,663	152,513	137,700	490,300	95,060
BOCES	757,806	687,941	2,910,116	509,062	3,536,915	1,650,102
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	171,008	174,921	533,693	111,364	557,429	180,305
PRIVATE EXCESS COST	0	0	82,099	301,300	301,329	0
HARDWARE & TECHNOLOGY	8,935	8,739	32,461	0	43,137	15,570
SOFTWARE & LIBRARY TEXTBOOK	60,241	38,464	116,423	98,778	181,942	61,047
TRANSPORTATION INCL SUMMER	422,314	541,753	1,007,288	471,469	2,040,804	1,078,229
BUILDING + BLDG REORG INCENT	839,915	740,290	4,281,616	1,357,656	3,636,434	2,185,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	227,664	0	0
TOTAL	9,141,922	7,631,314	28,396,521	10,029,483	35,246,215	14,834,299
% CHG 18-19 MINUS 17-18	969.330	229.281	1,845.653	1,226.273	-1,234.360	686.549
% CHG TOTAL AID	11.86	3.10	6.95	13.93	-3.38	4.85
% CHG W/O BLDG, REORG BLDG AID	335.592	253.369	393.870	415.949	1,268.678	693.451
% CHG W/O BLDG, REORG BLDG AID	4.21	3.82	1.66	5.04	4.19	5.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	3,367,009	73,041,249
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,062,746
BOCES	692,577	11,163,789
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	17,185	1,476,174
PRIVATE EXCESS COST	0	358,246
HARDWARE & TECHNOLOGY	1,901	99,081
SOFTWARE, LIBRARY, TEXTBOOK	22,218	581,129
TRANSPORTATION INCL SUMMER	314,742	5,242,882
BUILDING + BLDG REORG INCENT	539,874	13,269,717
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,085,595	106,642,623
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	3,492,934	75,627,901
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,103,246
BOCES	677,836	10,729,781
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	812	1,729,532
PRIVATE EXCESS COST	0	687,998
HARDWARE & TECHNOLOGY	4,294	113,341
SOFTWARE, LIBRARY, TEXTBOOK	22,969	473,167
TRANSPORTATION INCL SUMMER	323,106	5,921,258
BUILDING + BLDG REORG INCENT	522,335	13,613,995
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	5,173,375	110,453,129
% CHG 18-19 MINUS 17-18	87.780	3,810,506
CHG TOTAL AID	1.73	
% CHG H/O BLDG, REORG BLDG AID	105.319	3,466,228
CHG H/O BLDG, REORG BLDG AID	2.32	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTON	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,024,160	28,871,601	15,103,189	6,903,542	3,017,177	10,721,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	32,400	166,764
BOCES	82,795	3,519,757	1,742,573	808,656	97,644	1,314,927
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,899,430	121,191	309,238	5,516	418,874
PRIVATE EXCESS COST	0	531,740	144,343	22,197	0	168,190
HARDWARE & TECHNOLOGY	0	19,006	31,107	14,526	1,223	29,974
SOFTWARE, LIBRARY, TEXTBOOK	11,958	211,664	126,767	68,374	32,616	137,159
TRANSPORTATION INCL SUMMER	95,984	1,646,123	1,480,698	803,649	236,013	1,257,977
BUILDING + BLDG REORG INCENT	229,977	7,610,382	1,157,407	372,415	238,930	3,721,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,588,572	44,805,037	20,383,870	9,429,853	3,736,243	18,237,135
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,043,619	29,420,161	15,390,149	7,133,101	3,074,503	11,118,849
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,334	276,595	128,256	48,600	166,764
BOCES	96,388	3,151,577	1,832,622	763,376	125,659	1,494,213
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,687,300	108,931	263,220	3,980	412,909
PRIVATE EXCESS COST	0	597,047	109,228	29,216	0	180,773
HARDWARE & TECHNOLOGY	0	54,572	29,475	15,194	0	30,393
SOFTWARE, LIBRARY, TEXTBOOK	11,244	213,803	125,224	72,641	31,762	138,181
TRANSPORTATION INCL SUMMER	118,531	1,865,509	1,964,934	863,830	323,118	1,624,623
BUILDING + BLDG REORG INCENT	214,506	8,332,538	3,802,566	484,432	293,424	4,039,849
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,627,986	45,823,841	23,641,724	9,752,266	3,977,607	19,206,554
% CHG 18-19 MINUS 17-18	39.414	1,018,804	3,257,854	322,413	241,364	969,419
CHG TOTAL AID	2.48	2.27	15.98	3.42	6.46	5.32
% CHG H/O BLDG, REORG BLDG AID	54.885	296,648	612,695	210,396	186,870	651,509
CHG H/O BLDG, REORG BLDG AID	4.04	0.80	3.19	2.32	5.34	4.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - FULTON

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 43
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	65,641,000
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,103,349
BOCES	7,566,392
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,754,249
PRIVATE EXCESS COST	866,470
HARDWARE & TECHNOLOGY	91,836
SOFTWARE, LIBRARY, TEXTBOOK	588,538
TRANSPORTATION INCL SUMMER	6,019,444
BUILDING + BLDG REORG INCENT	13,331,050
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	842
TOTAL	98,180,710
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	67,180,382
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,119,549
BOCES	7,463,835
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,476,340
PRIVATE EXCESS COST	916,264
HARDWARE & TECHNOLOGY	131,474
SOFTWARE, LIBRARY, TEXTBOOK	594,853
TRANSPORTATION INCL SUMMER	6,761,542
BUILDING + BLDG REORG INCENT	17,167,313
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	842
TOTAL	104,029,978
% CHG 18-19 MINUS 17-18	5,849,268
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	2,013,003
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - GENESEE

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 44
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,411,977	17,382,943	7,966,423	4,460,886	7,942,310	8,609,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	806,597	3,037,994	1,756,408	459,960	1,453,236	1,107,733
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,028	140,032	149,481	22,417	212,411	75,984
PRIVATE EXCESS COST	31,443	267,780	187,392	32,794	273,904	247,423
HARDWARE & TECHNOLOGY	15,484	48,510	16,818	7,156	23,090	15,176
SOFTWARE, LIBRARY, TEXTBOOK	67,755	197,887	74,594	31,606	84,191	62,078
TRANSPORTATION INCL SUMMER	844,440	1,121,239	1,249,640	278,858	1,244,382	973,763
BUILDING + BLDG REORG INCENT	1,415,421	3,782,771	2,231,684	374,952	1,712,587	1,951,326
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,898,167	27,079,101	13,713,656	5,729,456	13,033,111	13,154,735
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,608,698	17,764,914	8,206,310	4,553,051	8,194,192	8,891,023
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	369,252	80,976	60,827	85,000	111,626
BOCES	926,497	2,919,293	1,598,596	531,465	1,436,031	1,052,721
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	202,365	336,220	129,869	29,623	174,989	77,111
PRIVATE EXCESS COST	33,127	299,965	144,084	31,843	284,582	247,124
HARDWARE & TECHNOLOGY	16,087	49,553	16,409	6,429	23,456	12,843
SOFTWARE, LIBRARY, TEXTBOOK	67,187	199,125	71,807	29,280	100,906	64,573
TRANSPORTATION INCL SUMMER	222,295	1,183,578	1,374,932	349,868	1,367,207	1,048,264
BUILDING + BLDG REORG INCENT	953,391	2,206,648	1,810,238	279,982	3,217,081	1,953,772
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,176,929	26,058,541	13,438,221	5,872,268	14,875,410	13,493,496
% CHG 18-19 MINUS 17-18	-721,238	-1,020,560	-275,435	142,812	1,842,299	338,761
% CHG TOTAL AID	-6.62	-3.77	-2.01	2.49	14.14	2.58
% CHG N/O BLDG, REORG BLDG AID	-259,208	555,563	146,011	237,782	337,805	336,311
% CHG N/O BLDG, REORG BLDG AID	-2.73	2.38	1.27	4.44	2.98	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - GENESEE

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 45
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,146,835	8,594,899	69,515,899
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,269,868	969,323	10,861,119
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	169,268	125,713	1,124,334
PRIVATE EXCESS COST	66,024	89,900	1,195,880
HARDWARE & TECHNOLOGY	12,374	16,323	154,931
SOFTWARE, LIBRARY, TEXTBOOK	53,501	76,554	645,166
TRANSPORTATION INCL SUMMER	814,295	1,120,438	7,651,815
BUILDING + BLDG REORG INCENT	1,892,150	1,847,886	15,208,777
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,520,932	13,035,417	108,164,575
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,315,295	8,839,422	71,372,905
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,076,661
BOCES	1,174,425	1,043,080	10,682,108
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	168,060	118,275	1,236,479
PRIVATE EXCESS COST	47,930	89,130	1,196,789
HARDWARE & TECHNOLOGY	12,391	16,510	156,618
SOFTWARE, LIBRARY, TEXTBOOK	53,464	75,124	641,166
TRANSPORTATION INCL SUMMER	915,602	1,227,646	7,749,382
BUILDING + BLDG REORG INCENT	521,434	1,881,055	12,823,603
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,305,218	13,485,623	107,705,706
% CHG 18-19 MINUS 17-18	-1,215,714	450,206	-458,869
% CHG TOTAL AID	-10.53	3.45	
% CHG H/O BLDG, REORG BLDG AID	155,002	417,037	1,926,303
% CHG H/O BLDG, REORG BLDG AID	1.61	3.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - GREENE

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 46
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	MINDHAM ASPLAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,059,882	10,033,259	6,437,758	7,813,523	1,562,893	1,034,435
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	83,692	45,900	0
BOCES	865,226	1,127,613	1,050,065	927,628	202,189	162,234
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,570	297,772	75,073	92,714	2,562	0
PRIVATE EXCESS COST	450,880	639,977	294,254	301,022	17,264	6,523
HARDWARE & TECHNOLOGY	15,127	11,610	17,642	16,249	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,330	120,130	110,676	92,707	25,389	23,236
TRANSPORTATION INCL SUMMER	1,316,710	1,294,176	916,859	1,289,419	41,649	43,194
BUILDING + BLDG REORG INCENT	835,865	4,244,578	1,584,848	1,354,513	129,321	90,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,957,556	18,071,194	10,653,892	12,251,971	2,237,223	1,561,578
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,379,821	10,453,264	6,759,880	8,074,859	1,606,072	1,063,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
BOCES	828,150	1,023,039	982,727	941,074	204,157	124,162
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,529	318,777	74,093	140,684	1,350	0
PRIVATE EXCESS COST	460,061	632,421	280,103	287,100	17,949	4,836
HARDWARE & TECHNOLOGY	15,230	17,712	17,609	16,671	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,807	117,921	110,444	95,446	33,155	22,615
TRANSPORTATION INCL SUMMER	1,486,731	1,360,638	932,274	1,421,626	59,927	43,580
BUILDING + BLDG REORG INCENT	989,353	3,954,542	798,643	1,117,053	135,150	82,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,569,348	18,181,896	10,122,490	12,486,639	2,313,716	1,542,614
% CHG 18-19 MINUS 17-18	611,792	110,702	-531,402	234,668	76,493	-18,964
% CHG TOTAL AID	4.38	0.61	-4.99	1.92	3.42	-1.21
% CHG H/O BLDG, REORG BLDG AID	458,304	400,738	254,803	472,128	70,664	-10,043
% CHG H/O BLDG, REORG BLDG AID	3.49	2.90	2.81	4.33	3.35	-0.68

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - GREENE

DB ED: 0144C

STATE OF NEW YORK

SA ED: 169

PY ED: 232

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,941,750
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	306,423
BOCES	4,334,953
SPECIAL SERVICES	
HIGH COST EXCESS COST	534,698
PRIVATE EXCESS COST	1,702,420
HARDWARE & TECHNOLOGY	66,628
SOFTWARE, LIBRARY, TEXTBOOK	476,458
TRANSPORTATION INCL SUMMER	4,898,007
BUILDING + BLDG REORG INCENT	8,240,105
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	58,733,414
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	38,339,263
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
BOCES	4,103,309
SPECIAL SERVICES	
HIGH COST EXCESS COST	599,433
PRIVATE EXCESS COST	1,682,469
HARDWARE & TECHNOLOGY	67,222
SOFTWARE, LIBRARY, TEXTBOOK	479,088
TRANSPORTATION INCL SUMMER	5,303,806
BUILDING + BLDG REORG INCENT	7,076,820
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	59,216,703
% CHG 18-19 MINUS 17-18	483,289
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,646,574
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - HAMILTON

DB ED: 0144C

STATE OF NEW YORK

SA ED: 169

PY ED: 232

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401 INDIAN LAKE NA	200601 LAKE PLEASANT NA	200701 LONG LAKE NA	200901 WELLS NA	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	457,037	314,292	253,140	823,771	1,848,240
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	0	0	16,200
BOCES	85,128	26,856	61,945	92,039	265,968
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,801	6,629	4,441	9,963	29,834
TRANSPORTATION INCL SUMMER	18,057	21,368	3,265	12,827	55,517
BUILDING + BLDG REORG INCENT	17,816	59,714	17,614	70,653	165,797
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	810,690	624,967	542,492	1,216,385	3,194,534
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	449,266	323,070	260,689	840,761	1,893,786
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	98,865	23,949	64,391	84,302	271,507
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,331	0	0	0	2,331
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,098	6,358	4,674	10,079	30,209
TRANSPORTATION INCL SUMMER	23,105	25,596	4,892	25,980	79,573
BUILDING + BLDG REORG INCENT	25,325	59,673	16,984	70,476	172,460
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	851,833	637,556	553,717	1,238,730	3,281,836
% CHG 18-19 MINUS 17-18	41,143	12,589	11,225	22,345	87,302
% CHG TOTAL AID	5.08	2.01	2.07	1.84	
% CHG W/O BLDG, REORG BLDG AID	33,634	12,628	11,855	22,522	80,639
% CHG W/O BLDG, REORG BLDG AID	4.24	2.23	2.26	1.97	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,134,716	6,921,144	8,225,859	9,035,877	9,359,961	4,544,040
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	951,465	1,396,091	1,741,298	1,300,194	956,966	602,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,708	279,952	199,004	128,177	45,377	77,274
PRIVATE EXCESS COST	30,880	0	87,796	166,214	0	0
HARDWARE & TECHNOLOGY	12,572	17,428	22,605	22,331	15,033	5,573
SOFTWARE, LIBRARY, TEXTBOOK	56,594	77,450	94,143	83,900	65,570	5,048
TRANSPORTATION INCL SUMMER	1,035,743	802,288	867,368	928,825	839,976	679,487
BUILDING + BLDG REORG INCENT	833,463	220,246	3,546,564	632,519	1,359,029	366,824
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,463	0	0
TOTAL	10,178,244	9,826,535	14,844,601	12,482,431	12,692,212	6,467,490
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,339,155	7,179,009	8,382,847	9,462,375	9,612,102	4,730,655
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
BOCES	1,170,995	1,457,199	2,005,926	1,323,265	1,061,279	499,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,015	220,830	149,507	184,157	26,352	66,979
PRIVATE EXCESS COST	31,132	0	155,123	100,674	44,872	97,220
HARDWARE & TECHNOLOGY	13,322	17,655	21,898	22,684	14,991	5,525
SOFTWARE, LIBRARY, TEXTBOOK	59,233	76,349	90,517	86,669	66,214	43,765
TRANSPORTATION INCL SUMMER	1,059,664	752,601	859,065	953,851	897,524	771,238
BUILDING + BLDG REORG INCENT	1,366,289	522,835	3,171,093	592,324	1,342,321	211,431
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,463	0	0
TOTAL	11,159,009	10,341,104	14,895,740	12,882,333	13,065,455	6,574,866
% CHG 18-19 MINUS 17-18	980,765	514,569	51,139	399,902	373,243	107,376
% CHG TOTAL AID	9.64	5.24	0.34	3.20	2.94	1.66
% CHG W/O BLDG, REORG BLDG AID	447,939	211,980	426,610	440,097	389,951	262,769
% CHG W/O BLDG, REORG BLDG AID	4.39	2.21	2.78	3.71	3.44	4.31

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF HERB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	2,260,707	577,338	12,292,872	21,433,155	81,785,669
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	829,918	1,580,335
BOCES	420,357	100,671	1,378,472	4,335,823	13,183,503
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	16,690	0	39,869	344,727	1,166,778
PRIVATE EXCESS COST	0	0	107,960	190,922	593,772
HARDWARE & TECHNOLOGY	2,848	0	20,395	47,023	165,818
SOFTWARE, LIBRARY, TEXTBOOK	14,434	17,783	86,374	179,609	719,525
TRANSPORTATION INCL SUMMER	34,137	30,706	1,312,049	1,684,904	8,339,476
BUILDING + BLDG REORG INCENT	152,340	21,574	3,041,140	4,153,432	14,327,132
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	3,008	0	0	3,008
TOTAL	3,202,662	1,018,098	18,468,995	37,646,279	126,825,547
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	2,383,176	601,899	12,706,516	21,840,384	84,238,118
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
BOCES	513,880	121,474	1,478,493	3,846,033	13,478,519
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	10,150	0	30,784	335,565	1,056,339
PRIVATE EXCESS COST	0	0	108,741	190,722	728,284
HARDWARE & TECHNOLOGY	2,917	0	20,623	48,247	165,842
SOFTWARE, LIBRARY, TEXTBOOK	14,434	17,783	87,152	177,081	718,197
TRANSPORTATION INCL SUMMER	393,673	30,706	1,502,714	1,792,115	9,016,151
BUILDING + BLDG REORG INCENT	402,913	18,532	3,053,896	4,012,508	18,694,162
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	3,008	0	0	3,008
TOTAL	3,721,143	1,063,735	19,178,783	41,614,984	134,497,152
% CHG 18-19 MINUS 17-18	518,481	47,637	709,788	3,968,705	7,671,605
% CHG TOTAL AID	16.19	4.69	3.84	10.54	
% CHG W/O BLDG, REORG BLDG AID	267,908	50,659	697,032	109,630	3,304,575
% CHG W/O BLDG, REORG BLDG AID	8.78	5.09	4.52	0.33	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,989,759	3,454,424	37,643,135	9,838,489	6,380,905	3,118,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	200,043	0	95,387
ROCES	1,338,939	314,782	2,737,123	923,348	421,367	221,288
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,708	0	381,659	177,738	157,793	5,969
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	34,509	2,702	0	22,790	0	132,693
SOFTWARE LIBRARY TEXTBOOK	149,433	42,447	280,905	118,471	7,219	3,735
TRANSPORTATION INCL SUMMER	2,090,792	429,799	5,668,435	1,037,999	636,492	37,175
BUILDING + BLDG REORG INCENT	3,567,298	234,311	6,458,959	1,113,785	1,227,897	310,854
OPERATING REORG INCENTIVE	0	0	0	0	0	661,619
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
TOTAL	23,833,545	4,558,220	53,730,352	13,432,663	8,906,766	4,589,719
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,483,095	3,520,788	39,050,378	10,201,253	6,502,142	3,229,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	560,236	224,186	0	107,310
ROCES	1,547,729	334,810	3,052,757	1,093,023	474,042	267,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	399,699	20,501	1,030,835	335,509	99,910	8,775
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	34,635	3,215	79,929	22,759	5,515	138,834
SOFTWARE LIBRARY TEXTBOOK	149,476	40,928	310,219	116,856	71,244	3,032
TRANSPORTATION INCL SUMMER	2,273,790	576,603	5,623,105	1,113,355	643,373	325,877
BUILDING + BLDG REORG INCENT	3,507,134	514,547	6,926,309	1,128,154	1,254,600	895,905
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
TOTAL	24,680,865	5,061,447	56,633,762	14,235,095	9,051,226	5,016,386
% CHG 18-19 MINUS 17-18	847,320	503,227	2,903,410	802,432	144,460	426,667
% CHG TOTAL AID	3.5%	11.0%	5.4%	5.9%	1.6%	9.3%
% CHG M/O BLDG, REORG BLDG AID	907,484	222,991	2,436,066	788,063	117,757	192,381
% CHG M/O BLDG, REORG BLDG AID	4.4%	5.1%	5.1%	6.4%	1.5%	4.9%

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	HATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,688,942	2,435,420	4,143,540	32,131,933	28,845,184	146,670,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	383,847	498,149	2,185,296
ROCES	208,104	190,427	273,042	2,113,164	2,414,457	11,158,041
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,355	2,429	13,217	640,888	711,663	2,546,419
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,204	1,667	5,541	46,887	98,998	278,578
SOFTWARE LIBRARY TEXTBOOK	34,309	27,424	40,439	78,012	66,801	227,180
TRANSPORTATION INCL SUMMER	273,781	202,754	328,000	349,963	266,110	1,431,449
BUILDING + BLDG REORG INCENT	662,306	463,881	942,039	2,423,144	4,921,902	18,411,952
OPERATING REORG INCENTIVE	0	0	0	4,476,932	3,824,085	23,633,112
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,899
TOTAL	3,938,601	3,441,200	5,823,761	42,716,770	41,647,349	206,618,946
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,800,737	2,535,363	4,363,876	32,880,149	29,915,525	151,482,866
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	35,649	77,943	494,572	498,149	2,332,087
ROCES	244,460	246,753	307,707	2,476,759	2,650,638	12,701,798
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,493	2,429	21,513	566,070	740,411	3,294,716
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,173	2,186	6,303	75,138	183,043	357,034
SOFTWARE LIBRARY TEXTBOOK	32,613	27,309	43,428	80,016	64,652	307,419
TRANSPORTATION INCL SUMMER	312,116	279,026	349,421	350,566	285,323	1,438,252
BUILDING + BLDG REORG INCENT	661,722	455,258	1,008,742	2,680,178	4,889,822	19,048,466
OPERATING REORG INCENTIVE	0	0	0	3,611,776	5,310,784	27,274,925
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,899
TOTAL	4,131,314	3,663,393	6,184,933	45,215,220	44,510,398	218,383,999
% CHG 18-19 MINUS 17-18	192,713	222,193	361,172	2,498,450	2,863,009	11,765,053
% CHG TOTAL AID	4.8%	6.4%	6.2%	5.8%	6.8%	
% CHG M/O BLDG, REORG BLDG AID	193,297	230,816	294,469	1,363,606	1,376,310	8,123,240
% CHG M/O BLDG, REORG BLDG AID	5.9%	7.7%	6.0%	3.5%	3.6%	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - LEMIS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOHVILLE	SOUTH LEMIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,200,898	3,629,285	12,548,667	10,803,159	7,248,805	39,430,814
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	90,210	71,932	152,015	89,413	0	407,270
BOCES	457,356	742,742	1,034,876	718,503	651,226	3,604,706
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,623	20,961	156,651	238,288	67,632	503,155
PRIVATE EXCESS COST	0	0	0	81,919	0	81,919
HARDWARE & TECHNOLOGY	7,539	6,270	24,764	14,900	14,486	67,959
SOFTWARE, LIBRARY, TEXTBOOK	35,192	32,079	106,703	51,289	71,420	298,683
TRANSPORTATION INCL SUMMER	682,342	451,789	1,027,864	1,378,457	258,730	4,207,182
BUILDING + BLDG REORG INCENT	1,307,951	193,089	3,632,247	1,727,380	774,286	7,634,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	7,801,814	5,155,038	18,683,787	15,109,285	9,796,585	56,542,509
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,361,835	3,740,552	12,892,934	11,110,952	7,482,100	40,588,373
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,042	79,095	152,015	89,413	0	415,565
BOCES	547,935	816,418	1,118,368	824,028	725,693	4,032,442
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,503	9,020	129,964	250,745	67,460	502,692
PRIVATE EXCESS COST	29,933	0	0	73,053	0	102,986
HARDWARE & TECHNOLOGY	8,115	6,096	24,756	14,519	14,608	68,094
SOFTWARE, LIBRARY, TEXTBOOK	36,630	30,342	108,128	79,577	73,222	327,902
TRANSPORTATION INCL SUMMER	774,064	486,738	1,157,900	1,367,842	1,110,124	5,096,273
BUILDING + BLDG REORG INCENT	1,395,195	729,850	3,457,628	1,690,573	762,744	8,039,990
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	8,294,254	5,902,002	19,041,293	15,700,705	10,235,951	59,174,205
% CHG 18-19 MINUS 17-18	492,440	746,964	357,506	591,420	439,366	2,627,696
% CHG TOTAL AID	6.31	14.49	1.91	3.91	4.48	
% CHG N/O BLDG, REORG BLDG AID	405,196	210,203	532,125	628,227	450,908	2,226,659
% CHG N/O BLDG, REORG BLDG AID	6.24	4.24	3.84	4.69	5.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,438,309	6,401,747	4,949,092	10,094,024	5,842,466	14,629,084
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	906,111	943,974	512,210	1,559,846	849,636	1,699,216
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	124,145	153,420	213,797	290,009	567,334	300,503
PRIVATE EXCESS COST	140,280	80,167	101,927	199,440	107,349	341,922
HARDWARE & TECHNOLOGY	19,114	13,849	43,054	22,084	11,021	27,242
SOFTWARE, LIBRARY, TEXTBOOK	18,425	73,812	13,071	112,869	46,983	271,241
TRANSPORTATION INCL SUMMER	682,184	738,212	639,322	1,112,992	628,248	1,652,620
BUILDING + BLDG REORG INCENT	2,665,120	1,348,579	1,306,342	2,606,959	2,549,520	4,186,539
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	10,033,988	9,799,069	7,832,166	16,123,623	10,598,657	23,479,646
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,672,097	6,608,686	5,167,540	10,452,945	6,162,035	15,217,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	0	106,400	0	527,280
BOCES	911,829	880,062	567,069	1,207,090	983,095	1,842,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	166,564	141,777	194,813	228,461	526,546	257,865
PRIVATE EXCESS COST	140,793	117,568	92,966	259,681	108,751	340,869
HARDWARE & TECHNOLOGY	19,505	14,139	42,209	24,074	11,771	27,242
SOFTWARE, LIBRARY, TEXTBOOK	83,487	65,539	17,576	121,099	48,944	115,240
TRANSPORTATION INCL SUMMER	687,134	773,194	728,456	1,118,147	751,615	1,821,770
BUILDING + BLDG REORG INCENT	1,736,761	1,348,106	1,417,711	2,629,839	1,239,660	626,125
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	9,418,270	10,010,251	8,259,588	16,145,736	9,832,427	20,776,270
% CHG 18-19 MINUS 17-18	-615,718	211,182	427,422	22,113	-766,230	-2,703,376
% CHG TOTAL AID	-6.14	2.16	5.46	0.14	-7.23	-11.51
% CHG N/O BLDG, REORG BLDG AID	312,641	209,655	316,056	-767	539,630	857,034
% CHG N/O BLDG, REORG BLDG AID	4.24	2.48	4.84	-0.01	6.70	4.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - LIVINGSTON

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 55
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-WUNDA	YORK	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	8,965,547	6,783,384	63,103,653
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	972,808	809,335	8,249,136
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	75,581	54,883	1,779,672
PRIVATE EXCESS COST	147,121	108,485	1,226,691
HARDWARE & TECHNOLOGY	12,881	12,911	133,226
SOFTWARE, LIBRARY, TEXTBOOK	83,252	58,057	413,395
TRANSPORTATION INCL SUMMER	980,570	816,775	7,296,303
BUILDING + BLDG REORG INCENT	2,957,007	1,092,105	18,706,170
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,280,160	9,735,935	101,883,244
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	9,174,378	6,953,143	65,408,501
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,693	0	810,550
BOCES	926,062	954,348	8,311,757
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	69,844	81,032	1,667,002
PRIVATE EXCESS COST	152,829	127,742	1,341,203
HARDWARE & TECHNOLOGY	11,978	12,891	133,226
SOFTWARE, LIBRARY, TEXTBOOK	83,172	82,510	474,819
TRANSPORTATION INCL SUMMER	1,126,383	951,319	7,842,020
BUILDING + BLDG REORG INCENT	1,168,278	1,000,580	11,167,060
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	12,837,919	10,137,569	97,418,030
% CHG 18-19 MINUS 17-18	-1,442,241	401,634	-4,465,214
% CHG TOTAL AID	-10.10	4.13	
% CHG M/O BLDG, REORG BLDG AID	346,488	493,159	3,073,896
% CHG M/O BLDG, REORG BLDG AID	3.06	5.71	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - MADISON

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 56
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE	HAMILTON	CANASTOTA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,609,056	6,186,373	4,169,835	7,261,295	3,226,322	10,116,035
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	379,632	445,881	465,215	775,302	434,134	1,467,000
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,075	144,732	56,649	15,580	6,613	331,161
PRIVATE EXCESS COST	0	74,914	0	18,582	53,359	205,150
HARDWARE & TECHNOLOGY	3,950	19,507	5,902	11,490	4,729	26,144
SOFTWARE, LIBRARY, TEXTBOOK	17,937	117,449	29,339	53,707	45,913	114,013
TRANSPORTATION INCL SUMMER	424,824	1,003,164	599,920	904,682	339,144	1,487,277
BUILDING + BLDG REORG INCENT	560,258	1,466,406	370,452	1,552,100	577,613	1,195,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	158,847	0	0	0
TOTAL	4,053,575	9,458,428	5,856,159	10,752,397	4,764,057	15,198,407
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,766,222	6,312,465	4,326,183	7,452,759	3,348,131	10,452,172
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	0	99,759	69,500	55,488
BOCES	409,269	664,378	504,976	844,858	505,602	1,689,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,174	154,084	35,203	36,719	64,150	286,838
PRIVATE EXCESS COST	0	93,346	0	82,328	74,271	204,380
HARDWARE & TECHNOLOGY	4,131	19,752	5,683	10,985	4,729	26,144
SOFTWARE, LIBRARY, TEXTBOOK	18,709	115,960	27,935	52,022	44,708	109,249
TRANSPORTATION INCL SUMMER	509,707	1,068,253	674,705	1,037,181	406,238	1,402,211
BUILDING + BLDG REORG INCENT	574,633	1,460,220	459,445	1,629,368	577,613	1,195,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	158,847	0	0	0
TOTAL	4,431,258	9,888,458	6,190,977	11,249,970	5,106,069	16,363,564
% CHG 18-19 MINUS 17-18	377,683	430,030	334,818	497,573	342,012	1,165,157
% CHG TOTAL AID	9.32	4.55	5.72	4.63	7.18	7.67
% CHG M/O BLDG, REORG BLDG AID	363,308	436,216	245,825	420,305	342,011	522,827
% CHG M/O BLDG, REORG BLDG AID	10.40	5.46	4.48	4.57	8.17	3.73

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE	CHITTENANGO	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	4,031,610	16,347,980	4,824,518	12,952,628	71,725,652
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,230	175,175	69,466	0	577,461
BOCES	574,880	1,928,287	853,561	1,312,364	8,636,260
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	95,598	575,406	21,487	316,943	1,594,244
PRIVATE EXCESS COST	6,825	193,493	31,139	0	642,662
HARDWARE & TECHNOLOGY	8,318	43,999	8,462	33,789	167,684
SOFTWARE & LIBRARY TEXTBOOK	24,318	123,237	34,731	184,151	734,260
TRANSPORTATION INCL SUMMER	448,972	1,843,637	702,731	2,184,136	10,236,849
BUILDING + BLDG REORG INCENT	899,708	3,109,824	658,213	3,034,628	13,420,435
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,130
TOTAL	6,167,054	24,463,494	7,204,968	19,987,245	107,905,784
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	4,182,306	16,658,591	5,030,490	13,198,727	73,728,046
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,520	274,186	69,466	0	680,762
BOCES	547,759	2,268,752	909,788	1,369,245	9,714,437
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	115,692	522,060	18,387	342,633	1,609,934
PRIVATE EXCESS COST	43,190	246,904	33,947	0	866,120
HARDWARE & TECHNOLOGY	8,379	41,160	8,404	35,177	166,776
SOFTWARE & LIBRARY TEXTBOOK	34,929	169,040	33,679	158,896	764,443
TRANSPORTATION INCL SUMMER	486,366	2,208,971	823,977	2,201,681	11,115,090
BUILDING + BLDG REORG INCENT	245,837	3,510,123	1,194,056	3,066,529	14,555,388
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,130
TOTAL	5,745,878	25,896,787	8,121,794	20,372,888	113,367,643
% CHG 18-19 MINUS 17-18	-421,176	1,433,293	916,826	385,643	5,461,859
% CHG TOTAL AID	-6.83	5.86	12.72	1.93	
% CHG M/O BLDG, REORG BLDG AID	232,695	1,028,994	380,983	353,742	4,326,906
% CHG M/O BLDG, REORG BLDG AID	4.42	4.82	5.82	2.09	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILY	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	MONROE FALLS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,585,118	22,017,031	59,194,609	14,218,398	15,011,786	8,373,068
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,129,000	236,197	0	75,937
BOCES	1,731,040	3,673,553	8,636,818	3,624,102	2,571,859	1,523,975
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	479,041	2,336,728	1,925,172	717,566	537,398	453,612
PRIVATE EXCESS COST	432,081	709,439	1,436,743	573,189	384,421	193,759
HARDWARE & TECHNOLOGY	39,474	80,532	216,157	57,488	67,088	38,930
SOFTWARE & LIBRARY TEXTBOOK	39,294	34,332	216,157	60,788	67,088	38,930
TRANSPORTATION INCL SUMMER	2,314,169	4,124,846	10,840,329	2,269,434	288,886	186,229
BUILDING + BLDG REORG INCENT	2,194,285	4,459,553	12,557,097	2,092,732	1,708,230	1,717,206
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,957,123	38,952,617	96,979,460	29,738,768	26,385,980	17,049,305
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,955,740	22,657,832	61,467,258	14,888,588	15,736,800	8,532,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,157,225	236,197	0	75,937
BOCES	1,863,608	3,950,208	7,100,711	3,332,669	3,135,949	1,683,909
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	567,708	2,170,184	2,095,196	669,538	506,316	465,129
PRIVATE EXCESS COST	433,640	698,274	1,417,382	552,749	376,572	240,157
HARDWARE & TECHNOLOGY	88,901	80,714	217,114	63,219	70,590	39,803
SOFTWARE & LIBRARY TEXTBOOK	349,772	360,280	217,114	63,219	70,590	39,803
TRANSPORTATION INCL SUMMER	2,242,779	4,597,287	10,803,421	2,162,589	1,822,532	1,825,211
BUILDING + BLDG REORG INCENT	2,279,973	4,460,372	13,835,467	7,809,845	3,100,467	4,441,235
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,882,121	40,130,557	99,028,593	30,980,060	25,046,153	17,495,150
% CHG 18-19 MINUS 17-18	924,998	1,177,940	2,049,133	1,241,292	-1,339,827	445,845
% CHG TOTAL AID	6.18	3.02	2.11	4.17	-5.08	2.62
% CHG M/O BLDG, REORG BLDG AID	839,310	1,177,121	770,763	381,039	1,377,496	484,159
% CHG M/O BLDG, REORG BLDG AID	6.58	3.41	0.91	1.67	6.70	3.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,329,784	20,917,336	13,235,690	22,999,208	6,409,492	8,901,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	3,418,638	3,768,348	3,287,172	3,463,323	954,906	2,343,531
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,182,567	989,546	630,979	2,198,199	419,669	759,050
PRIVATE EXCESS COST	340,727	259,638	313,647	522,041	130,073	316,215
HARDWARE & TECHNOLOGY	64,492	82,382	94,336	96,701	17,740	85,703
SOFTWARE & LIBRARY TEXTBOOK	297,925	363,294	412,448	496,518	83,319	497,047
TRANSPORTATION INCL SUMMER	3,132,441	2,276,859	2,889,348	4,115,379	525,033	3,282,843
BUILDING + BLDG REORG INCENT	6,716,011	6,811,022	5,656,059	3,210,201	2,428,123	6,758,381
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,489,182	37,755,369	26,489,679	39,111,570	11,450,024	22,944,538
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,836,733	21,751,429	13,504,284	23,448,385	6,531,272	9,070,901
FULL DAY K CONVERSION	0	0	0	0	0	649,150
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,349	0
BOCES	2,785,698	3,578,167	2,946,103	3,457,743	1,105,933	2,298,431
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,036,513	1,347,609	698,589	2,117,955	385,977	587,107
PRIVATE EXCESS COST	354,038	234,383	368,253	470,350	144,890	311,578
HARDWARE & TECHNOLOGY	66,366	82,776	95,882	96,843	18,143	88,273
SOFTWARE & LIBRARY TEXTBOOK	303,099	364,173	414,292	489,003	85,318	457,508
TRANSPORTATION INCL SUMMER	3,222,688	4,262,091	3,385,634	4,821,343	570,858	3,575,807
BUILDING + BLDG REORG INCENT	7,119,628	6,424,706	6,678,267	3,251,688	2,407,983	7,007,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,720,763	38,332,278	28,088,304	40,183,030	11,732,144	24,087,311
% CHG 18-19 MINUS 17-18	231,581	576,909	1,598,625	1,071,460	282,120	1,142,773
% CHG TOTAL AID	0.65	1.53	6.03	2.74	2.46	4.98
% CHG W/O BLDG, REORG BLDG AID	-168,036	963,225	576,417	1,029,973	302,260	893,397
% CHG W/O BLDG, REORG BLDG AID	-0.58	3.11	2.17	3.04	3.35	5.52

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	21,850,696	421,948,812	19,513,792	27,292,342	28,258,909	4,175,204
FULL DAY K CONVERSION	0	0	1,583,246	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	558,039	359,327	342,900	0
BOCES	3,266,370	0	3,049,631	3,995,033	5,426,016	1,026,985
SPECIAL SERVICES	0	10,016,384	0	0	0	0
HIGH COST EXCESS COST	1,000,471	7,107,935	1,686,471	1,172,106	1,520,961	142,664
PRIVATE EXCESS COST	649,593	9,659,440	512,477	629,382	720,102	107,372
HARDWARE & TECHNOLOGY	71,363	896,939	72,016	63,334	136,409	10,208
SOFTWARE & LIBRARY TEXTBOOK	324,334	2,711,591	448,573	272,993	718,391	84,661
TRANSPORTATION INCL SUMMER	4,885,235	64,434,796	5,448,047	4,834,976	6,686,225	687,501
BUILDING + BLDG REORG INCENT	8,359,073	52,845,851	2,849,936	3,774,276	7,088,760	1,138,049
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	15,155,842	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,397,994	605,372,504	35,712,222	42,392,869	50,898,969	7,524,567
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	22,265,859	434,491,807	20,203,251	27,810,896	28,804,162	4,322,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	20,794,914	558,039	359,327	342,900	0
BOCES	2,916,468	0	3,268,492	3,247,687	5,260,411	1,084,982
SPECIAL SERVICES	0	8,533,521	0	0	0	0
HIGH COST EXCESS COST	1,225,022	9,693,489	1,650,536	1,046,222	1,364,267	120,162
PRIVATE EXCESS COST	747,490	9,694,524	508,059	583,286	678,372	121,447
HARDWARE & TECHNOLOGY	72,642	705,487	71,963	62,759	137,048	10,377
SOFTWARE & LIBRARY TEXTBOOK	325,373	2,753,563	448,472	270,428	716,134	85,122
TRANSPORTATION INCL SUMMER	5,097,544	68,004,354	5,817,305	5,250,574	7,199,719	723,873
BUILDING + BLDG REORG INCENT	8,359,528	60,009,321	3,312,345	3,159,388	7,025,459	1,135,799
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	17,828,580	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,021,926	630,509,830	35,833,465	42,090,567	51,528,473	7,756,361
% CHG 18-19 MINUS 17-18	623,932	25,137,326	121,243	-302,302	629,504	231,794
% CHG TOTAL AID	1.54	4.15	0.34	-0.71	1.24	3.08
% CHG W/O BLDG, REORG BLDG AID	617,477	17,973,856	-341,166	312,586	692,805	234,044
% CHG W/O BLDG, REORG BLDG AID	1.93	3.25	-1.04	0.81	1.58	3.66

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - MONROE

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 61
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	742,233,043
FULL DAY K CONVERSION	1,583,244
UNIVERSAL PRE-KINDERGARTEN	23,934,607
BOCES	42,761,900
SPECIAL SERVICES	10,016,384
HIGH COST EXCESS COST	25,260,132
PRIVATE EXCESS COST	17,900,862
HARDWARE & TECHNOLOGY	1,994,356
SOFTWARE, LIBRARY, TEXTBOOK	4,010,227
TRANSPORTATION INCL SUMMER	129,004,883
BUILDING + BLDG REORG INCENT	146,083,608
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	15,155,842
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,179,602,740
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	764,280,129
FULL DAY K CONVERSION	1,649,150
UNIVERSAL PRE-KINDERGARTEN	23,921,832
BOCES	43,023,169
SPECIAL SERVICES	10,633,521
HIGH COST EXCESS COST	27,748,289
PRIVATE EXCESS COST	17,943,147
HARDWARE & TECHNOLOGY	2,047,220
SOFTWARE, LIBRARY, TEXTBOOK	4,116,599
TRANSPORTATION INCL SUMMER	134,819,072
BUILDING + BLDG REORG INCENT	153,811,228
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	17,828,580
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,215,447,086
% CHG 18-19 MINUS 17-18	35,844,346
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	28,116,726
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
 COUNTY - MONTGOMERY

DB ED: 0144C

STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 62
 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVT	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,807,004	8,489,457	11,065,382	9,284,319	8,708,927	67,355,089
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,025	118,131	102,972	137,627	956,188
BOCES	2,981,448	1,071,130	1,141,636	968,011	882,050	7,044,275
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,231	94,335	311,675	171,256	251,463	1,819,960
PRIVATE EXCESS COST	282,461	104,628	23,648	182,427	44,293	644,517
HARDWARE & TECHNOLOGY	74,179	17,166	22,918	15,323	13,519	143,135
SOFTWARE, LIBRARY, TEXTBOOK	305,652	77,599	107,394	61,138	43,606	685,389
TRANSPORTATION INCL SUMMER	3,462,127	1,527,599	1,918,025	992,757	921,213	8,928,791
BUILDING + BLDG REORG INCENT	7,957,746	2,020,370	1,723,170	1,237,728	1,129,577	13,468,991
OPERATING REORG INCENTIVE	0	0	0	0	1,466,160	1,466,160
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	45,747,251	13,545,369	16,432,049	13,363,526	13,819,689	102,907,884
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,739,207	8,771,488	11,377,578	9,612,571	9,033,716	69,534,560
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,403	119,025	118,131	102,972	137,627	956,188
BOCES	3,464,573	1,257,963	1,371,619	1,122,806	947,017	8,163,978
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	918,290	89,002	280,569	189,076	301,552	1,778,612
PRIVATE EXCESS COST	298,191	119,737	38,794	132,017	46,703	644,517
HARDWARE & TECHNOLOGY	74,697	18,708	22,894	17,269	13,854	143,135
SOFTWARE, LIBRARY, TEXTBOOK	305,239	69,125	104,078	62,786	42,552	685,389
TRANSPORTATION INCL SUMMER	3,754,754	1,592,476	2,083,817	1,298,182	1,236,193	9,928,791
BUILDING + BLDG REORG INCENT	8,124,318	1,750,401	3,393,539	1,253,392	1,118,543	15,437,152
OPERATING REORG INCENTIVE	0	0	0	0	1,319,544	1,319,544
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	344,565	150,754	495,319
TOTAL	48,157,672	13,785,985	18,791,719	14,138,656	14,058,058	108,932,090
% CHG 18-19 MINUS 17-18	2,410,421	240,616	2,359,670	775,130	238,369	6,024,206
% CHG TOTAL AID	5.27	1.78	14.36	5.80	1.72	
% CHG M/O BLDG, REORG BLDG AID	1,643,849	510,585	689,301	759,466	552,803	4,156,004
% CHG M/O BLDG, REORG BLDG AID	4.28	4.43	4.69	6.26	4.36	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTONH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,448,066	83,930,884	33,269,423	27,217,456	9,324,786	38,246,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,918	2,087,301	0	0	178,200	374,934
BOCES	887,751	4,204,524	3,339,750	3,238,673	838,108	2,609,667
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	498,671	10,890,939	2,953,939	2,030,426	490,323	1,943,629
PRIVATE EXCESS COST	370,486	1,753,371	623,009	696,321	196,030	523,250
HARDWARE & TECHNOLOGY	24,917	214,374	143,265	84,841	28,297	105,288
SOFTWARE, LIBRARY, TEXTBOOK	318,956	748,419	673,738	583,408	170,297	231,372
TRANSPORTATION INCL SUMMER	1,448,901	7,153,339	5,359,228	3,725,014	880,210	3,230,399
BUILDING + BLDG REORG INCENT	350,254	4,794,778	2,177,045	1,968,411	974,038	3,651,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	5,489,722	590,555	0	0	0
HIGH TAX AID	317,335	2,520,255	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	2,687,597	0	33,193	4,977	208,322
TOTAL	11,858,255	126,475,503	50,886,382	42,962,565	14,041,382	55,891,809
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,837,053	88,942,070	36,966,195	27,752,945	9,501,956	38,972,955
FULL DAY K CONVERSION	216,147	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,157	2,087,301	0	0	178,200	374,934
BOCES	1,061,157	4,451,182	3,624,076	3,646,871	830,403	2,744,274
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	613,696	11,650,724	3,027,190	2,158,759	417,988	1,893,782
PRIVATE EXCESS COST	433,010	1,742,903	662,726	688,057	273,758	568,910
HARDWARE & TECHNOLOGY	30,521	1,742,903	800,357	51,378	29,591	106,925
SOFTWARE, LIBRARY, TEXTBOOK	322,881	800,357	682,578	604,305	174,038	231,372
TRANSPORTATION INCL SUMMER	1,508,373	8,064,000	6,024,796	4,210,821	948,640	3,638,167
BUILDING + BLDG REORG INCENT	489,618	4,772,455	2,233,018	1,460,652	990,300	4,154,733
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	3,220,485	997,300	0	0	0
HIGH TAX AID	317,335	2,520,255	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	2,687,597	0	33,193	4,977	208,322
TOTAL	12,828,823	131,159,236	56,141,053	44,025,726	14,297,440	57,655,590
% CHG 18-19 MINUS 17-18	970,568	4,683,733	5,254,671	1,063,161	256,058	1,763,581
% CHG TOTAL AID	8.18	3.70	10.33	2.47	1.82	3.16
% CHG N/O BLDG, REORG BLDG AID	831,204	4,706,056	5,198,718	1,570,917	239,796	1,260,730
% CHG N/O BLDG, REORG BLDG AID	7.22	3.87	10.67	3.83	1.84	2.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,504,200	2,779,696	35,039,234	50,688,018	17,661,324	13,906,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,076,823	0	0
BOCES	1,257,022	947,571	1,588,836	5,269,630	3,312,851	1,336,254
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	423,428	61,312	1,568,033	4,342,985	962,049	225,539
PRIVATE EXCESS COST	220,495	0	661,064	1,279,739	528,787	163,644
HARDWARE & TECHNOLOGY	28,211	10,950	76,448	1,212,632	528,787	163,644
SOFTWARE, LIBRARY, TEXTBOOK	203,115	87,144	304,333	438,274	424,318	428,487
TRANSPORTATION INCL SUMMER	927,293	345,220	3,802,844	6,095,499	3,790,978	1,475,727
BUILDING + BLDG REORG INCENT	1,261,349	347,980	14,024,731	4,860,326	1,939,662	1,368,247
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	101,550	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,549,851	5,043,426	62,070,073	77,989,780	31,077,400	21,612,091
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,646,779	2,832,510	36,481,571	54,373,179	18,192,072	14,264,032
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	979,289	1,080,418	0	0
BOCES	1,469,140	879,809	1,923,465	4,005,070	2,812,421	1,501,937
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	395,511	50,775	1,956,946	4,242,665	1,067,883	352,313
PRIVATE EXCESS COST	235,530	0	631,854	1,312,328	545,473	163,240
HARDWARE & TECHNOLOGY	29,336	11,571	81,824	1,312,328	545,473	163,240
SOFTWARE, LIBRARY, TEXTBOOK	200,747	84,861	314,130	429,525	424,318	428,487
TRANSPORTATION INCL SUMMER	972,479	403,011	3,881,507	5,228,325	3,289,220	1,462,500
BUILDING + BLDG REORG INCENT	1,316,153	334,509	14,432,159	4,899,014	1,939,662	1,368,247
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	195,160	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	12,928,113	5,060,599	64,832,078	80,223,591	31,457,348	23,060,886
% CHG 18-19 MINUS 17-18	378,262	17,173	2,762,005	2,233,811	419,948	1,448,795
% CHG TOTAL AID	3.01	0.34	4.45	2.86	1.35	6.70
% CHG N/O BLDG, REORG BLDG AID	323,458	30,644	2,304,577	2,195,123	194,513	940,753
% CHG N/O BLDG, REORG BLDG AID	2.87	0.65	4.80	3.00	0.67	4.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 280212, 280213, 280214, 280215, 280216, 280217. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, and TOTAL. Includes percentage change rows at the bottom.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 280218, 280219, 280220, 280221, 280222, 280223. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, and TOTAL. Includes percentage change rows at the bottom.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	NORTH HEMPSTEAD	NORTH HEMPSTEAD	VALLEY STR
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,917,005	4,087,386	11,128,243	5,615,022	5,123,937	4,790,603
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	367,658	1,473,237	1,243,701	587,561	525,507	1,116,317
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,730	106,722	614,658	390,051	171,689	218,256
PRIVATE EXCESS COST	113,379	0	153,797	210,450	64,841	13,895
HARDWARE & TECHNOLOGY	17,506	14,242	28,654	23,263	18,564	16,225
SOFTWARE LIBRARY TEXTBOOK	92,448	119,835	186,171	242,193	101,143	126,445
TRANSPORTATION INCL SUMMER	299,673	400,428	988,964	2,226,397	304,423	432,999
BUILDING + BLDG REORG INCENT	361,287	387,535	1,188,236	156,771	303,238	735,691
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,099,857	193,215	1,342,564	520,201	629,873	358,885
TOTAL	6,390,543	6,782,903	16,875,354	9,972,209	7,242,046	7,869,216
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,147,528	4,165,046	11,363,676	5,740,401	5,221,291	5,061,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	513,128	1,223,797	1,315,030	690,999	629,550	1,007,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,310	102,988	587,973	435,640	165,020	219,710
PRIVATE EXCESS COST	111,998	45,647	144,621	205,982	63,302	129,710
HARDWARE & TECHNOLOGY	17,784	14,056	22,637	22,213	18,825	16,183
SOFTWARE LIBRARY TEXTBOOK	96,272	118,515	183,913	238,128	98,500	126,137
TRANSPORTATION INCL SUMMER	332,610	387,586	1,034,935	2,496,324	252,188	439,031
BUILDING + BLDG REORG INCENT	458,241	399,261	1,341,191	507,345	492,440	683,164
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,099,857	193,215	1,342,564	520,201	629,873	358,885
TOTAL	6,924,728	6,650,211	17,344,906	10,858,601	7,569,830	8,031,607
% CHG 18-19 MINUS 17-18	534,185	-132,692	469,552	886,392	327,784	162,391
% CHG TOTAL AID	8.36	-1.96	2.78	8.89	4.53	2.06
% CHG W/O BLDG; REORG BLDG AID	437,231	-144,718	316,597	535,618	138,582	214,916
% CHG W/O BLDG; REORG BLDG AID	7.25	-2.26	2.02	5.46	2.00	3.01

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-HERRI	LONG BEACH	NORTH HERRI
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,553,419	13,459,025	24,240,428	14,008,565	17,026,535	33,308,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	449,650	3,074,835	1,366,860	2,755,567	1,470,243	2,441,189
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	63,773	1,745,058	1,722,676	1,012,103	79,786	2,666,326
PRIVATE EXCESS COST	37,610	642,302	1,092,530	443,834	302,719	1,705,421
HARDWARE & TECHNOLOGY	0	3,139	100,256	65,411	0	101,224
SOFTWARE LIBRARY TEXTBOOK	83,348	394,294	731,368	440,334	321,705	476,615
TRANSPORTATION INCL SUMMER	128,177	1,775,747	3,958,600	3,182,705	752,899	5,444,073
BUILDING + BLDG REORG INCENT	58,617	404,676	2,111,998	2,727,827	2,762,103	2,688,610
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	151,277	475,099	889,779	630,887	417,052	3,531,123
TOTAL	2,545,871	21,974,872	36,214,495	25,306,633	23,730,282	54,075,662
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,598,310	14,268,239	25,301,859	14,274,727	17,350,039	36,325,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	421,055	2,368,994	1,398,255	3,209,010	1,717,443	2,985,713
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	56,695	1,768,096	1,715,473	1,311,452	279,767	2,363,081
PRIVATE EXCESS COST	37,191	870,326	1,075,441	488,955	283,029	1,691,850
HARDWARE & TECHNOLOGY	0	60,935	100,382	66,913	0	88,009
SOFTWARE LIBRARY TEXTBOOK	81,579	394,786	720,995	457,524	306,838	472,881
TRANSPORTATION INCL SUMMER	168,447	1,805,434	4,081,448	3,346,895	832,391	5,716,841
BUILDING + BLDG REORG INCENT	65,998	766,048	2,687,591	4,716,764	2,630,507	3,389,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	151,277	475,099	889,779	630,887	417,052	3,531,123
TOTAL	2,580,552	22,778,157	40,971,243	28,523,127	24,384,344	58,067,434
% CHG 18-19 MINUS 17-18	34,681	803,285	4,756,748	3,216,494	654,062	3,991,772
% CHG TOTAL AID	1.36	3.66	13.13	12.71	2.76	7.38
% CHG W/O BLDG; REORG BLDG AID	27,300	441,913	1,181,155	1,227,557	785,658	3,290,400
% CHG W/O BLDG; REORG BLDG AID	1.10	2.03	3.46	5.44	3.75	6.40

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,678,641	2,963,202	4,709,928	3,315,178	2,729,391	5,616,569
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	30,670	601,723	148,500	0	654,324
BOCES	729,847	955,292	819,149	649,703	504,553	751,186
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	24,076	108,985	166,555	278,890	398,812	233,255
PRIVATE EXCESS COST	154,283	150,422	450,822	0	169,076	312,550
HARDWARE & TECHNOLOGY	2,671	6,257	12,531	16,605	0	0
SOFTWARE LIBRARY TEXTBOOK	147,744	260,083	470,090	171,435	302,914	642,460
TRANSPORTATION INCL SUMMER	407,896	641,210	823,817	269,007	187,658	586,468
BUILDING + BLDG REORG INCENT	324,464	588,939	1,029,073	1,086,814	248,906	129,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	4,592	0	3,434	33,711
TOTAL	3,616,513	5,956,453	9,482,951	6,369,194	4,759,861	9,412,674
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	1,781,222	3,152,863	5,035,657	3,451,171	2,781,249	6,008,420
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
BOCES	779,800	898,394	840,182	639,106	512,368	815,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	38,786	73,967	405,279	298,528	403,604	402,529
PRIVATE EXCESS COST	191,411	151,036	521,357	0	169,469	360,385
HARDWARE & TECHNOLOGY	2,814	4,825	11,821	17,498	0	0
SOFTWARE LIBRARY TEXTBOOK	145,047	261,515	472,067	150,751	295,897	654,134
TRANSPORTATION INCL SUMMER	424,354	592,517	803,279	274,791	182,450	589,024
BUILDING + BLDG REORG INCENT	378,505	1,037,786	1,327,633	940,219	351,525	293,490
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	4,592	0	3,434	33,711
TOTAL	3,894,858	6,477,421	10,422,261	6,378,626	4,935,113	10,264,149
% CHG 18-19 MINUS 17-18	278,345	520,968	939,310	9,432	175,252	851,475
% CHG TOTAL AID	7.70	8.75	9.91	0.15	3.68	9.05
% CHG W/O BLDG, REORG BLDG AID	224,304	72,121	636,750	156,027	72,633	687,193
% CHG W/O BLDG, REORG BLDG AID	6.81	1.34	7.53	2.95	1.61	7.40

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	6,853,763	4,084,699	3,056,292	2,894,702	8,006,838	2,487,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,800	145,800	0	0	0	0
BOCES	1,078,696	1,012,091	633,181	836,789	2,967,371	572,593
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	317,286	210,453	62,541	202,019	416,462	0
PRIVATE EXCESS COST	479,853	74,818	81,829	175,010	451,457	61,226
HARDWARE & TECHNOLOGY	33,968	0	0	0	20,144	0
SOFTWARE LIBRARY TEXTBOOK	332,823	297,890	113,304	239,677	541,138	205,484
TRANSPORTATION INCL SUMMER	1,033,912	913,395	86,863	193,118	1,323,913	285,900
BUILDING + BLDG REORG INCENT	1,277,803	604,286	446,466	327,431	813,594	201,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	11,979,100	7,234,365	4,713,736	5,101,326	15,238,512	3,982,170
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,100,868	4,257,903	3,143,577	2,949,701	8,401,773	2,614,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES	1,203,864	1,073,924	736,727	897,676	3,414,030	596,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	307,503	205,654	59,455	180,963	422,486	51,161
PRIVATE EXCESS COST	486,963	80,356	82,653	179,747	518,957	48,612
HARDWARE & TECHNOLOGY	34,918	0	0	0	23,391	0
SOFTWARE LIBRARY TEXTBOOK	337,915	302,029	114,654	237,352	548,730	206,517
TRANSPORTATION INCL SUMMER	1,111,283	568,231	88,234	185,907	1,421,244	326,827
BUILDING + BLDG REORG INCENT	1,299,274	659,865	295,442	412,007	854,725	234,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	12,456,284	7,585,025	4,754,002	5,275,913	16,302,931	4,243,578
% CHG 18-19 MINUS 17-18	477,184	350,660	40,266	174,587	1,064,419	261,408
% CHG TOTAL AID	3.98	4.85	0.85	3.42	6.99	6.56
% CHG W/O BLDG, REORG BLDG AID	455,713	295,081	191,290	90,031	1,023,288	228,203
% CHG W/O BLDG, REORG BLDG AID	4.26	4.45	4.48	1.89	7.09	6.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504 PLAINVILLE NA	280506 OYSTER BAY NA	280515 JERICHO NA	280517 HICKSVILLE NA	280518 PLAINEDGE NA	280521 BETHPAGE NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,075,626	1,666,320	3,243,178	11,795,600	12,005,420	6,675,550
FULL DAY K CONVERSION	0	80,440	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,080,114	521,781	1,047,601	1,220,444	1,731,529	1,205,115
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,565	52,780	162,110	840,729	36,323	339,820
PRIVATE EXCESS COST	392,483	37,596	33,175	610,987	125,760	120,327
HARDWARE & TECHNOLOGY	38,443	0	0	39,230	40,440	23,592
SOFTWARE LIBRARY, TEXTBOOK	413,575	162,636	268,384	479,719	251,859	238,526
TRANSPORTATION INCL SUMMER	1,625,813	168,473	232,840	1,898,343	1,401,997	788,287
BUILDING + BLDG REORG INCENT	1,714,719	183,360	245,520	1,471,233	2,786,173	1,981,287
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,351,191	3,058,039	5,499,223	19,295,285	19,835,139	13,241,118
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,286,062	1,760,310	3,425,846	12,130,889	12,233,522	6,917,680
FULL DAY K CONVERSION	0	80,440	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	2,142,400	466,325	832,729	1,243,451	1,471,365	1,376,837
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	350,733	83,732	161,015	693,497	12,225	398,523
PRIVATE EXCESS COST	367,927	92,236	53,637	611,214	100,435	197,384
HARDWARE & TECHNOLOGY	32,417	0	0	32,860	40,225	24,608
SOFTWARE LIBRARY, TEXTBOOK	417,718	168,474	267,875	486,559	250,992	240,243
TRANSPORTATION INCL SUMMER	1,725,249	250,775	242,694	1,686,142	1,464,259	944,334
BUILDING + BLDG REORG INCENT	1,725,777	251,175	310,942	1,401,997	2,990,114	1,696,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	19,731,407	3,186,879	5,552,149	19,224,859	20,018,001	13,664,164
% CHG 18-19 MINUS 17-18	380,216	128,840	52,926	-70,426	182,862	423,046
% CHG TOTAL AID	1.96	4.21	0.96	-0.36	0.92	3.19
% CHG N/O BLDG, REORG BLDG AID	369,158	61,025	-12,496	-1,190	-21,077	708,266
% CHG N/O BLDG, REORG BLDG AID	2.09	2.12	-0.24	-0.01	-0.12	6.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NASSAU

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522 FARMINGDALE NA	280523 MASSAPEQUA NA	COUNTY TOTALS
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	19,192,982	16,134,759	678,015,863
FULL DAY K CONVERSION	419,194	0	10,691,858
UNIVERSAL PRE-KINDERGARTEN	0	0	82,734,907
BOCES	2,016,336	4,003,534	45,097,357
SPECIAL SERVICES	0	0	18,136,302
HIGH COST EXCESS COST	1,411,002	1,059,449	1,377,388
PRIVATE EXCESS COST	293,637	292,325	18,256,728
HARDWARE & TECHNOLOGY	58,429	67,012	90,915,220
SOFTWARE LIBRARY, TEXTBOOK	438,184	579,864	81,636,549
TRANSPORTATION INCL SUMMER	3,004,205	3,461,178	6,181,827
BUILDING + BLDG REORG INCENT	2,070,553	1,795,083	2,520,255
OPERATING REORG INCENTIVE	0	0	58,664,701
CHARTER SCHOOL TRANSITIONAL	0	0	587,401
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	32,148,529
SUPPLEMENTAL PUB EXCESS COST	0	0	29,429,780
TOTAL	32,148,529	29,429,780	1,095,411,257
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	19,592,029	16,441,319	708,046,987
FULL DAY K CONVERSION	419,194	0	10,765,207
UNIVERSAL PRE-KINDERGARTEN	0	0	83,336,691
BOCES	1,613,889	3,031,946	47,026,852
SPECIAL SERVICES	0	0	19,297,651
HIGH COST EXCESS COST	1,355,749	1,007,743	1,086,738
PRIVATE EXCESS COST	341,703	307,329	18,086,738
HARDWARE & TECHNOLOGY	24,108	62,329	3,389,201
SOFTWARE LIBRARY, TEXTBOOK	477,450	618,304	94,247,467
TRANSPORTATION INCL SUMMER	3,040,747	3,389,201	4,412,945
BUILDING + BLDG REORG INCENT	2,243,816	3,157,644	3,320,255
OPERATING REORG INCENTIVE	0	0	58,664,701
CHARTER SCHOOL TRANSITIONAL	0	0	587,401
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	3,243,907	2,035,976	32,383,592
SUPPLEMENTAL PUB EXCESS COST	0	0	30,253,993
TOTAL	32,383,592	30,253,993	1,146,711,557
% CHG 18-19 MINUS 17-18	235,063	824,213	51,300,300
% CHG TOTAL AID	0.73	2.80	
% CHG N/O BLDG, REORG BLDG AID	61,800	-538,350	38,689,382
% CHG N/O BLDG, REORG BLDG AID	0.21	-1.95	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

DB ED: 0144C

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW	NA					
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,451,928,633	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	183,961,603	0	0	0	0	0
HIGH COST EXCESS COST	298,881,794	0	0	0	0	0
PRIVATE EXCESS COST	177,508,262	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,715,230	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,892,897	0	0	0	0	0
TRANSPORTATION INCL SUMMER	550,471,176	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,196,474,779	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,210,702,725	0	0	0	0	0
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,759,804,220	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	180,421,411	0	0	0	0	0
HIGH COST EXCESS COST	259,286,514	0	0	0	0	0
PRIVATE EXCESS COST	174,690,149	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,715,230	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	102,892,897	0	0	0	0	0
TRANSPORTATION INCL SUMMER	550,471,176	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,267,221,969	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,544,567,317	0	0	0	0	0
$\frac{1}{2}$ CHG 18-19 MINUS 17-18	333,864,592	0.00	0.00	0.00	0.00	0.00
$\frac{1}{2}$ CHG TOTAL AID	3.27					
$\frac{1}{2}$ CHG N/O BLDG, REORG BLDG AID	263,117,402	0.00	0.00	0.00	0.00	0.00
$\frac{1}{2}$ CHG N/O BLDG, REORG BLDG AID	2.92					

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - NYC BOROS

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	7,451,928,633
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
BOCES	0
SPECIAL SERVICES	183,961,603
HIGH COST EXCESS COST	298,881,794
PRIVATE EXCESS COST	177,508,262
HARDWARE & TECHNOLOGY	13,715,230
SOFTWARE, LIBRARY, TEXTBOOK	102,892,897
TRANSPORTATION INCL SUMMER	550,471,176
BUILDING + BLDG REORG INCENT	1,196,474,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,210,702,725
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	7,759,804,220
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	234,863,751
BOCES	0
SPECIAL SERVICES	180,421,411
HIGH COST EXCESS COST	259,286,514
PRIVATE EXCESS COST	174,690,149
HARDWARE & TECHNOLOGY	13,715,230
SOFTWARE, LIBRARY, TEXTBOOK	102,892,897
TRANSPORTATION INCL SUMMER	550,471,176
BUILDING + BLDG REORG INCENT	1,267,221,969
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	10,544,567,317
$\frac{1}{2}$ CHG 18-19 MINUS 17-18	333,864,592
$\frac{1}{2}$ CHG TOTAL AID	
$\frac{1}{2}$ CHG N/O BLDG, REORG BLDG AID	263,117,402
$\frac{1}{2}$ CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	9,455,769	35,252,038	12,673,738	20,548,232	79,766,331	27,695,957
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	698,303	211,971	0	1,893,671	289,290
BOCES	1,301,772	3,301,455	1,310,444	2,603,569	4,811,319	2,390,017
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	337,110	600,087	371,592	673,029	1,667,664	1,312,093
PRIVATE EXCESS COST	259,939	2,152,267	339,542	796,516	2,970,787	1,263,370
HARDWARE & TECHNOLOGY	39,451	96,260	29,031	72,890	149,988	66,310
SOFTWARE LIBRARY TEXTBOOK	183,252	407,974	123,661	327,414	535,304	308,329
TRANSPORTATION INCL SUMMER	1,138,261	4,235,532	1,653,208	2,913,677	6,813,122	1,640,840
BUILDING + BLDG REORG INCENT	3,207,331	9,723,621	1,303,550	9,080,866	11,958,341	3,871,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,551,376	52,767,637	17,917,737	33,016,193	110,584,807	38,917,092
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	9,635,428	36,066,366	12,914,539	20,981,183	81,281,891	28,222,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,618	0	1,893,671	289,290
BOCES	1,243,708	3,131,941	1,186,268	2,784,169	5,174,760	2,431,852
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	258,075	753,676	297,912	620,573	1,571,394	1,336,577
PRIVATE EXCESS COST	248,822	2,088,714	324,656	803,277	3,001,272	1,372,128
HARDWARE & TECHNOLOGY	31,018	93,066	28,405	70,349	144,214	63,639
SOFTWARE LIBRARY TEXTBOOK	181,925	397,237	123,037	323,366	507,411	303,508
TRANSPORTATION INCL SUMMER	1,192,928	4,682,073	1,680,277	3,843,053	7,012,493	2,180,358
BUILDING + BLDG REORG INCENT	3,209,656	6,127,306	909,146	4,175,963	11,708,044	7,815,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,635,785	54,080,326	17,750,916	33,302,353	112,438,013	43,970,813
% CHG 18-19 MINUS 17-18	84.409	1,312.689	-166.821	286.160	1,853.206	5,053.721
% CHG TOTAL AID	0.51	2.49	-0.93	0.87	1.68	12.99
% CHG W/O BLDG, REORG BLDG AID	82.084	909.004	227.583	1,191.063	2,103.503	1,109.716
% CHG W/O BLDG, REORG BLDG AID	0.62	1.93	1.37	4.26	2.13	3.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	11,524,905	9,731,434	4,745,990	9,152,536	220,546,930
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	110,751	3,674,745
BOCES	1,249,443	1,275,113	683,489	922,547	19,749,208
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	524,705	336,335	116,932	287,951	6,227,498
PRIVATE EXCESS COST	379,724	179,667	107,290	132,330	8,581,328
HARDWARE & TECHNOLOGY	44,033	23,249	14,015	20,613	2,552,540
SOFTWARE LIBRARY TEXTBOOK	239,677	103,721	60,188	96,026	2,377,846
TRANSPORTATION INCL SUMMER	1,962,418	1,403,214	731,977	895,758	23,688,104
BUILDING + BLDG REORG INCENT	5,360,768	594,697	900,266	2,428,476	40,428,978
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	18,280
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	21,381,753	13,765,903	7,467,370	14,046,888	326,416,756
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	11,780,026	10,044,874	4,967,647	9,457,030	225,351,164
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	3,812,859
BOCES	1,199,503	1,393,319	621,634	1,003,688	20,170,842
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	486,032	326,167	129,187	265,921	6,048,514
PRIVATE EXCESS COST	443,241	173,403	195,284	249,883	8,778,383
HARDWARE & TECHNOLOGY	47,631	23,602	14,213	19,821	542,468
SOFTWARE LIBRARY TEXTBOOK	238,135	102,014	59,208	93,959	2,425,200
TRANSPORTATION INCL SUMMER	2,806,274	1,451,944	820,384	875,604	26,242,418
BUILDING + BLDG REORG INCENT	6,099,130	623,067	1,167,484	2,366,970	44,161,833
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,160
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	23,163,012	14,256,166	8,082,264	14,464,492	338,144,140
% CHG 18-19 MINUS 17-18	1,781.259	490.263	614.894	417.604	11,727.384
% CHG TOTAL AID	8.33	3.56	8.23	2.97	
% CHG W/O BLDG, REORG BLDG AID	1,082.897	461.893	347.676	479.110	7,994.529
% CHG W/O BLDG, REORG BLDG AID	6.76	3.51	5.29	4.12	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEM HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,437,988	24,220,427	6,521,675	7,279,661	2,358,805	8,192,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	424,317	0	0	0	101,808
BOCES	875,035	2,337,968	1,263,604	1,821,835	871,829	935,825
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,943	558,742	86,440	435,877	51,001	124,337
PRIVATE EXCESS COST	169,118	204,888	137,110	257,644	110,652	110,057
HARDWARE & TECHNOLOGY	18,783	40,442	21,523	40,131	8,481	82,171
SOFTWARE, LIBRARY, TEXTBOOK	98,460	162,982	101,793	202,304	342,428	1,284,171
TRANSPORTATION INCL SUMMER	1,252,863	2,811,818	809,090	1,602,280	242,758	1,284,171
BUILDING + BLDG REORG INCENT	2,656,670	6,544,818	2,218,605	2,813,187	648,474	1,653,240
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,021,486	37,419,462	11,159,569	14,469,927	4,456,581	12,514,287
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	11,780,418	25,038,708	6,645,586	7,713,011	2,425,218	8,419,776
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
BOCES	956,135	2,618,727	1,339,077	1,671,631	932,529	1,030,622
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	156,379	205,921	42,786	247,080	49,237	112,016
PRIVATE EXCESS COST	190,230	223,250	136,514	246,118	76,707	172,191
HARDWARE & TECHNOLOGY	18,714	38,797	21,809	39,642	8,366	19,212
SOFTWARE, LIBRARY, TEXTBOOK	97,072	162,639	104,892	200,386	42,251	81,944
TRANSPORTATION INCL SUMMER	1,787,392	3,118,902	838,509	1,701,263	446,323	1,353,383
BUILDING + BLDG REORG INCENT	2,058,158	5,727,464	2,242,387	2,206,661	791,080	1,882,882
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	17,185,424	37,587,043	11,371,560	14,044,448	4,774,811	13,178,834
% CHG 18-19 MINUS 17-18	163.938	167.581	211.991	-425.479	318.230	664.547
% CHG TOTAL AID	0.96	0.45	1.90	-2.94	7.14	5.31
% CHG N/O BLDG, REORG BLDG AID	762.450	984.935	188.209	181.047	175.624	434.905
% CHG N/O BLDG, REORG BLDG AID	5.31	3.19	2.11	1.55	4.61	4.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,567,656	47,405,880	7,643,624	13,759,200	11,055,804	94,917,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	637,574	6,795,129	1,218,516	1,862,932	1,645,688	10,698,248
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,305	1,420,568	123,007	154,196	74,492	2,016,540
PRIVATE EXCESS COST	89,040	1,248,020	132,232	184,458	132,613	3,186,312
HARDWARE & TECHNOLOGY	6,328	106,268	17,989	38,891	28,193	246,788
SOFTWARE, LIBRARY, TEXTBOOK	33,127	5,371,217	1,729,529	1,851,118	117,483	6,893,129
TRANSPORTATION INCL SUMMER	592,750	5,231,217	943,453	1,871,119	1,814,818	6,893,129
BUILDING + BLDG REORG INCENT	435,335	9,628,230	1,770,147	2,458,313	1,790,600	20,861,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,652,143	73,935,904	11,987,901	20,676,274	16,714,724	143,064,016
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,738,779	48,365,858	7,845,181	14,186,840	11,443,072	98,843,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	1,156,062	115,348	263,480	63,936	2,086,659
BOCES	708,504	7,258,810	1,293,032	1,613,458	1,710,597	10,940,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,946	1,414,313	130,248	202,979	214,670	2,094,970
PRIVATE EXCESS COST	89,195	1,164,822	131,824	206,190	184,968	3,214,377
HARDWARE & TECHNOLOGY	6,161	109,068	14,534	34,130	25,055	246,284
SOFTWARE, LIBRARY, TEXTBOOK	32,370	440,641	60,654	148,304	110,800	900,302
TRANSPORTATION INCL SUMMER	634,920	5,621,260	943,453	1,993,830	1,814,818	6,893,309
BUILDING + BLDG REORG INCENT	472,976	12,553,550	1,607,994	1,514,371	1,825,341	18,783,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,969,629	78,154,484	12,141,968	20,163,782	17,454,033	145,421,653
% CHG 18-19 MINUS 17-18	317.486	4,218.580	154.067	-512.492	739.309	2,357.637
% CHG TOTAL AID	4.77	5.71	1.29	-2.48	4.42	1.65
% CHG N/O BLDG, REORG BLDG AID	279.845	1,293.260	316.220	431.450	704.568	4,435.038
% CHG N/O BLDG, REORG BLDG AID	4.50	2.01	3.09	2.37	4.72	3.63

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY -- ONEIDA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	7,264,232	4,521,389	18,683,413	269,830,610
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,579,999
BOCES	1,485,622	1,052,011	3,272,640	36,774,053
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	12,095	46,967	264,904	5,468,425
PRIVATE EXCESS COST	0	88,251	445,561	6,430,261
HARDWARE & TECHNOLOGY	17,342	2,608	58,496	667,560
SOFTWARE & LIBRARY TEXTBOOK	17,246	45,023	263,336	2,768,095
TRANSPORTATION INCL SUMMER	1,171,249	590,623	2,268,731	30,743,147
BUILDING + BLDG REORG INCENT	1,283,249	821,633	4,235,826	59,819,608
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,208,256
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	13,636
TOTAL	11,406,568	7,240,432	29,787,907	418,507,181
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	7,455,374	4,664,819	19,082,702	278,648,424
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,608,287
BOCES	1,507,532	1,169,157	3,003,621	37,753,858
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	0	33,846	273,491	5,200,912
PRIVATE EXCESS COST	83,036	96,817	422,257	6,661,656
HARDWARE & TECHNOLOGY	16,740	10,014	59,186	667,732
SOFTWARE & LIBRARY TEXTBOOK	72,306	47,122	263,672	2,768,025
TRANSPORTATION INCL SUMMER	1,156,130	605,808	2,243,367	32,088,543
BUILDING + BLDG REORG INCENT	1,361,654	744,716	5,241,566	59,014,662
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,324,212
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	13,636
TOTAL	11,754,076	7,437,171	31,320,162	428,959,078
% CHG 18-19 MINUS 17-18	347,508	196,739	1,532,255	10,451,897
% CHG TOTAL AID	3.05	2.72	5.14	
% CHG N/O BLDG, REORG BLDG AID	269,101	273,676	526,515	11,256,843
% CHG N/O BLDG, REORG BLDG AID	2.66	4.26	2.06	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY -- ONONDAGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,499,121	44,998,315	16,621,544	6,631,288	9,982,218	5,254,417
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,904,839	4,675,405	2,355,008	1,209,129	1,596,840	752,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,210,525	2,696,336	926,408	648,095	204,774	109,511
PRIVATE EXCESS COST	42,886	375,484	55,140	50,017	0	23,705
HARDWARE & TECHNOLOGY	90,429	159,237	85,140	66,189	22,718	10,875
SOFTWARE & LIBRARY TEXTBOOK	399,923	427,297	263,439	216,613	94,023	53,855
TRANSPORTATION INCL SUMMER	4,389,923	8,438,856	2,881,244	1,243,149	1,683,058	1,346,571
BUILDING + BLDG REORG INCENT	5,110,939	7,091,878	4,809,749	2,529,974	2,540,684	1,277,174
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,335	0	0	0
TOTAL	34,019,428	69,818,157	29,347,588	13,300,454	16,260,687	9,070,708
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,370,207	45,948,242	16,991,574	6,867,506	10,282,076	5,401,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES	2,853,959	4,922,982	1,903,599	1,204,363	1,829,320	809,908
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,137,419	2,476,728	803,473	640,207	185,063	103,470
PRIVATE EXCESS COST	63,496	479,609	34,273	53,878	0	23,106
HARDWARE & TECHNOLOGY	90,935	158,932	86,909	63,970	22,529	10,815
SOFTWARE & LIBRARY TEXTBOOK	387,422	719,380	269,289	270,907	99,754	51,475
TRANSPORTATION INCL SUMMER	2,163,126	9,237,289	3,189,204	2,050,627	1,883,256	1,452,811
BUILDING + BLDG REORG INCENT	5,207,349	6,016,398	4,712,535	2,973,639	2,288,534	1,290,443
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,335	0	0	0
TOTAL	35,272,913	70,565,680	29,334,887	14,127,097	16,728,902	9,346,288
% CHG 18-19 MINUS 17-18	1,253,485	747,523	-12,701	826,643	468,215	275,580
% CHG TOTAL AID	3.68	1.07	-0.04	6.22	2.88	3.04
% CHG N/O BLDG, REORG BLDG AID	1,157,075	1,823,003	84,513	382,978	720,368	262,311
% CHG N/O BLDG, REORG BLDG AID	4.00	2.91	0.34	3.56	5.25	3.37

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	7,439,155	9,218,982	6,807,734	25,699,387	9,375,697	8,294,808
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	260,927	57,017	0	0	0
BOCES	1,397,041	985,764	878,507	3,015,738	2,403,304	1,134,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	436,274	284,201	143,423	1,797,701	596,132	310,013
PRIVATE EXCESS COST	46,344	24,034	0	146,098	10,857	168,829
HARDWARE & TECHNOLOGY	22,329	22,541	16,091	102,071	70,038	27,844
SOFTWARE LIBRARY TEXTBOOK	147,789	110,263	69,917	444,228	361,402	132,696
TRANSPORTATION INCL SUMMER	1,857,788	1,451,889	274,256	5,624,228	3,400,831	1,744,242
BUILDING + BLDG REORG INCENT	2,971,044	3,361,708	1,844,520	4,911,364	2,904,789	2,196,910
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	29,850	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,423,476	15,923,009	10,121,317	41,763,350	19,122,750	14,009,513
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	7,602,031	9,537,022	7,014,879	26,214,975	9,553,835	8,452,409
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	275,422	57,019	0	0	0
BOCES	1,406,707	970,003	940,194	3,349,452	2,114,461	1,492,881
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	411,907	284,607	141,455	1,706,618	655,484	271,256
PRIVATE EXCESS COST	46,276	23,969	0	147,489	14,768	178,310
HARDWARE & TECHNOLOGY	32,898	25,838	15,924	102,639	71,530	27,518
SOFTWARE LIBRARY TEXTBOOK	149,268	110,193	66,951	459,609	364,273	129,241
TRANSPORTATION INCL SUMMER	2,034,274	1,618,822	271,256	6,122,388	3,841,448	1,844,242
BUILDING + BLDG REORG INCENT	4,706,796	2,712,430	1,863,638	5,367,777	2,603,832	2,433,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	29,850	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,390,547	15,556,339	10,651,408	43,512,725	18,868,731	14,846,963
% CHG 18-19 MINUS 17-18	1,967,071	-366,670	530,091	1,749,375	-254,019	837,450
% CHG TOTAL AID	13.64	-2.30	5.24	4.19	-1.33	5.98
% CHG W/O BLDG, REORG BLDG AID	231,321	482,608	510,973	1,292,963	46,938	600,574
% CHG W/O BLDG, REORG BLDG AID	2.02	3.90	6.17	3.51	0.29	5.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,311,681	42,262,012	1,781,697	3,987,458	271,731,423	6,033,088
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	911,379	4,067,628	340,487	810,557	11,677,002	797,063
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	251,474	2,692,142	19,809	41,994	4,704,383	181,292
PRIVATE EXCESS COST	0	111,830	0	0	157,949	0
HARDWARE & TECHNOLOGY	14,911	126,577	1,568	7,488	455,647	12,773
SOFTWARE LIBRARY TEXTBOOK	69,820	594,817	39,533	104,209	1,787,970	48,474
TRANSPORTATION INCL SUMMER	1,478,347	6,367,496	431,293	321,345	18,494,251	840,946
BUILDING + BLDG REORG INCENT	1,785,650	7,611,226	680,873	2,257,269	18,390,510	1,098,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,063,380	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,841,954	63,921,168	3,489,543	7,561,406	339,822,259	9,008,749
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,412,602	43,064,990	1,907,138	4,082,802	280,335,241	6,240,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	57,810	0	7,431,250	0
BOCES	1,004,081	4,281,235	418,753	932,002	12,042,712	842,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	259,747	2,498,344	25,067	47,896	6,515,133	149,335
PRIVATE EXCESS COST	0	125,667	0	0	195,850	0
HARDWARE & TECHNOLOGY	15,188	125,775	7,290	7,448	445,647	12,517
SOFTWARE LIBRARY TEXTBOOK	69,941	583,328	39,533	104,721	1,813,978	48,237
TRANSPORTATION INCL SUMMER	1,620,232	6,783,328	422,789	321,345	18,848,212	1,157,335
BUILDING + BLDG REORG INCENT	1,542,424	8,101,992	852,598	2,387,378	17,510,018	1,240,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	3,160,092	0
HIGH TAX AID	0	0	136,453	0	2,328,394	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	9,942,890	65,651,836	3,917,861	8,022,482	351,431,378	9,708,698
% CHG 18-19 MINUS 17-18	100,936	1,730,668	428,318	461,076	11,609,119	699,949
% CHG TOTAL AID	1.03	2.71	12.27	6.10	3.42	7.77
% CHG W/O BLDG, REORG BLDG AID	344,162	1,239,902	256,593	330,967	12,489,614	557,163
% CHG W/O BLDG, REORG BLDG AID	4.27	2.20	9.14	6.24	3.89	7.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	500,930,025
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	8,987,174
BOCES	30,235,152
SPECIAL SERVICES	11,877,009
HIGH COST EXCESS COST	17,254,207
PRIVATE EXCESS COST	1,812,893
HARDWARE & TECHNOLOGY	2,278,822
SOFTWARE LIBRARY TEXTBOOK	2,677,207
TRANSPORTATION INCL SUMMER	63,272,922
BUILDING + BLDG REORG INCENT	73,574,377
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,063,380
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
TOTAL	720,825,516
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	515,280,109
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,001,669
BOCES	31,276,607
SPECIAL SERVICES	12,042,712
HIGH COST EXCESS COST	18,413,210
PRIVATE EXCESS COST	1,975,662
HARDWARE & TECHNOLOGY	1,310,273
SOFTWARE LIBRARY TEXTBOOK	2,754,814
TRANSPORTATION INCL SUMMER	68,107,236
BUILDING + BLDG REORG INCENT	73,812,463
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,160,092
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	1,159,463
TOTAL	743,877,623
% CHG 18-19 MINUS 17-18	23,052,109
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	22,814,023
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHIRTS	MAPLES
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	17,889,246	6,102,116	19,460,283	10,032,363	5,371,604	4,747,968
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,350,509	570,911	2,171,563	876,667	937,760	611,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	746,997	273,966	1,313,963	575,330	470,977	201,538
PRIVATE EXCESS COST	128,373	55,692	147,641	59,070	167,909	34,219
HARDWARE & TECHNOLOGY	50,983	45,043	40,258	13,099	15,406	6,204
SOFTWARE LIBRARY TEXTBOOK	282,453	14,841	178,020	95,301	65,121	55,038
TRANSPORTATION INCL SUMMER	2,216,474	782,422	1,210,639	1,264,231	708,510	553,518
BUILDING + BLDG REORG INCENT	3,980,960	2,641,268	5,900,368	3,398,543	909,443	1,289,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,918,730	10,568,307	31,835,289	16,414,163	8,706,894	7,806,086
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	18,229,141	6,325,088	19,957,132	10,320,334	5,582,834	4,838,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	712,484	99,559	60,164	45,988
BOCES	1,422,224	648,737	2,139,269	808,509	809,692	473,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	706,519	320,765	1,040,555	466,436	498,380	164,791
PRIVATE EXCESS COST	129,563	74,393	151,015	53,018	152,190	30,089
HARDWARE & TECHNOLOGY	51,534	14,867	40,991	13,087	14,969	6,244
SOFTWARE LIBRARY TEXTBOOK	282,453	10,843	180,182	94,930	63,393	54,200
TRANSPORTATION INCL SUMMER	2,223,924	855,764	2,070,626	1,413,207	860,190	672,683
BUILDING + BLDG REORG INCENT	4,159,815	2,010,138	6,757,909	3,405,863	921,050	1,285,211
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,803,323	10,394,592	33,050,163	16,676,943	8,965,862	7,829,987
% CHG 18-19 MINUS 17-18	884,593	-173,715	1,214,874	262,780	258,968	23,901
% CHG TOTAL AID	3.29	-1.64	3.82	1.60	2.97	0.31
% CHG M/O BLDG, REORG BLDG AID	705,746	457,413	357,333	255,460	247,361	27,818
% CHG M/O BLDG, REORG BLDG AID	3.08	5.77	1.38	1.96	3.17	0.43

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Districts 431401, 431402, and 431701. Includes sub-totals for 2017-18 and 2018-19.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts 440102, 440201, 440301, 440401, 440601, and 440901. Includes sub-totals for 2017-18 and 2018-19.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORANGE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETON	MINISINK VALLE	MONROE HOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMBURGH
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	66,452,997	25,264,857	29,751,499	1,279,825	25,852,342	109,227,337
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	1,347,024	1,347,024	252,152	2,853,331
BOCES	3,664,209	1,874,507	2,373,528	28,771	2,089,349	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,929,463	1,726,090	2,877,275	0	0	10,042,076
PRIVATE EXCESS COST	1,235,227	1,108,844	798,108	13,863	816,003	3,120,516
HARDWARE & TECHNOLOGY	140,824	63,796	1,031,816	37,902	885,785	3,448,751
SOFTWARE, LIBRARY, TEXTBOOK	412,011	310,817	480,167	0	73,236	211,972
TRANSPORTATION INCL SUMMER	6,737,838	5,122,751	7,118,950	860,551	3,781,189	923,234
BUILDING + BLDG REORG INCENT	8,212,013	4,967,863	7,423,903	2,785,370	1,348,480	11,831,638
OPERATING REORG INCENTIVE	0	0	4,739,580	0	0	10,441,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	93,560,426	41,565,943	50,782,218	5,966,571	37,208,792	155,450,958
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	70,116,679	25,744,889	31,015,518	1,360,299	26,353,343	112,367,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	1,347,024	1,347,024	252,152	2,853,331
BOCES	4,261,579	1,891,231	2,488,572	27,972	2,019,230	0
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,691,883	1,726,090	2,655,520	12,137	0	10,318,891
PRIVATE EXCESS COST	1,242,482	1,197,784	1,031,816	37,902	570,061	3,448,751
HARDWARE & TECHNOLOGY	142,072	61,904	1,031,816	37,902	885,558	3,738,882
SOFTWARE, LIBRARY, TEXTBOOK	421,011	304,900	480,167	0	73,236	211,972
TRANSPORTATION INCL SUMMER	7,228,719	5,302,600	7,118,950	860,551	3,781,189	923,234
BUILDING + BLDG REORG INCENT	11,526,107	5,137,893	7,423,903	2,785,370	1,348,480	11,831,638
OPERATING REORG INCENTIVE	0	0	4,739,580	0	0	10,441,765
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	100,703,087	42,263,107	52,156,266	6,511,656	36,181,658	159,736,957
% CHG 18-19 MINUS 17-18	7,142,661	697,164	1,374,048	545,085	-1,027,134	4,285,999
% CHG TOTAL AID	7.63	1.68	2.71	9.14	-2.76	2.76
% CHG N/O BLDG, REORG BLDG AID	3,828,567	527,132	1,474,381	545,085	315,956	4,204,437
% CHG N/O BLDG, REORG BLDG AID	4.49	1.44	3.21	9.14	0.92	2.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORANGE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442103	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	HARNICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	29,329,202	579,964	15,549,659	4,496,487	3,181,145	400,471,226
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,287,385	191,437	2,099,247	616,039	547,968	22,814,739
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,939,368	35,802	1,228,402	69,246	205,528	10,042,076
PRIVATE EXCESS COST	685,226	7,320	290,971	61,817	23,741	23,388,675
HARDWARE & TECHNOLOGY	50,703	0	48,464	61,817	23,741	10,994,245
SOFTWARE, LIBRARY, TEXTBOOK	213,149	26,005	292,008	58,218	9,328	1,080,273
TRANSPORTATION INCL SUMMER	2,438,635	82,143	2,810,718	903,213	61,158	5,177,857
BUILDING + BLDG REORG INCENT	3,277,443	81,069	3,001,104	407,778	709,201	60,707,659
OPERATING REORG INCENTIVE	0	0	0	0	0	50,215,485
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	39,866,271	1,023,755	26,114,240	7,063,192	5,540,434	603,379,902
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	30,405,097	598,785	15,845,102	4,581,920	3,323,234	414,008,074
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	0	6,751,655
BOCES	1,377,619	184,792	1,987,168	564,180	631,007	23,562,017
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,667,271	0	1,100,844	84,212	243,723	10,318,891
PRIVATE EXCESS COST	681,060	8,398	307,699	86,200	50,198	20,073,662
HARDWARE & TECHNOLOGY	50,851	0	48,306	61,817	23,741	12,372,209
SOFTWARE, LIBRARY, TEXTBOOK	213,149	26,838	292,742	58,061	13,171	1,080,273
TRANSPORTATION INCL SUMMER	2,444,423	83,041	2,851,252	903,213	61,636	5,199,960
BUILDING + BLDG REORG INCENT	3,548,070	88,720	3,440,256	1,171,342	725,357	64,492,193
OPERATING REORG INCENTIVE	0	0	0	0	0	54,182,157
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	41,327,002	1,010,574	26,662,730	7,567,785	5,875,082	624,249,075
% CHG 18-19 MINUS 17-18	1,460,731	-13,181	548,490	504,593	334,648	20,869,173
% CHG TOTAL AID	3.66	-1.29	2.10	7.14	6.04	3.43
% CHG N/O BLDG, REORG BLDG AID	1,198,124	-20,832	109,358	339,058	314,492	16,902,501
% CHG N/O BLDG, REORG BLDG AID	3.27	-2.21	0.47	5.09	6.50	2.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORLEANS

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,242,408	7,564,671	10,040,705	16,997,184	6,106,074	60,951,042
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	203,477	95,018	947,153
BOCES	516,809	1,119,363	1,473,254	1,477,438	516,034	5,102,898
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	359,845	216,131	201,688	311,081	150,125	1,238,870
PRIVATE EXCESS COST	549,405	115,014	149,252	619,108	32,048	1,463,847
HARDWARE & TECHNOLOGY	36,225	12,173	19,823	32,010	10,882	111,153
SOFTWARE & LIBRARY TEXTBOOK	149,311	41,468	81,737	125,549	48,039	446,324
TRANSPORTATION INCL SUMMER	1,607,942	960,879	1,382,747	2,011,900	704,399	6,667,887
BUILDING + BLDG REORG INCENT	2,729,543	2,080,410	2,154,736	2,312,005	1,492,304	10,768,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,858,148	12,298,761	15,784,327	24,288,019	9,235,486	88,464,741
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	20,949,209	7,738,499	10,409,155	17,639,404	6,253,628	62,989,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,427	95,018	1,010,133
BOCES	561,231	831,917	1,560,971	1,756,831	575,673	5,282,623
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,122	279,504	217,684	178,448	117,381	1,154,109
PRIVATE EXCESS COST	547,228	113,833	111,507	621,527	31,754	1,492,346
HARDWARE & TECHNOLOGY	36,225	12,173	19,823	32,010	10,555	109,068
SOFTWARE & LIBRARY TEXTBOOK	149,311	41,468	81,737	125,549	48,039	449,479
TRANSPORTATION INCL SUMMER	1,607,942	960,879	1,382,747	2,011,900	729,201	7,128,944
BUILDING + BLDG REORG INCENT	1,641,755	2,086,816	3,082,134	2,027,366	1,606,872	10,444,983
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,534,750	12,348,776	17,427,795	24,973,592	9,547,236	90,832,149
% CHG 18-19 MINUS 17-18	-323,398	50,015	1,643,468	685,573	311,750	2,367,408
% CHG TOTAL AID	-1.20	0.41	10.41	2.82	3.38	
% CHG M/O BLDG, REORG BLDG AID	764,350	43,609	716,070	970,212	197,182	2,691,423
% CHG M/O BLDG, REORG BLDG AID	3.17	0.43	5.25	4.41	2.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - OSWEGO

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTHAM PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	15,972,106	32,944,250	15,409,030	30,971,988	20,251,461	15,105,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	632,323	243,526	372,526	338,395	495,891
BOCES	1,684,092	3,910,321	1,909,021	3,240,230	2,548,105	2,256,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,785	823,148	745,953	1,999,681	1,078,739	792,715
PRIVATE EXCESS COST	78,107	0	53,689	59,326	28,160	73,140
HARDWARE & TECHNOLOGY	21,940	71,516	27,907	69,297	32,274	50,606
SOFTWARE & LIBRARY TEXTBOOK	93,713	279,287	109,423	305,264	164,088	279,937
TRANSPORTATION INCL SUMMER	1,783,820	3,508,507	1,716,457	5,442,331	2,827,032	2,136,708
BUILDING + BLDG REORG INCENT	4,236,126	3,723,599	4,014,429	2,444,642	3,459,771	4,047,915
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,482,698	45,892,951	24,228,465	44,905,288	30,726,027	25,238,960
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	16,453,685	33,897,040	15,979,300	31,882,350	20,793,253	16,309,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
BOCES	2,607,373	4,301,100	2,432,149	3,973,580	2,909,199	3,944,799
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	499,146	1,917,468	739,109	2,108,977	1,035,851	969,214
PRIVATE EXCESS COST	142,354	28,333	43,087	43,128	23,128	145,842
HARDWARE & TECHNOLOGY	22,723	70,804	28,486	69,467	30,644	75,298
SOFTWARE & LIBRARY TEXTBOOK	93,713	274,803	110,333	308,426	160,453	307,605
TRANSPORTATION INCL SUMMER	1,993,525	3,630,764	1,875,494	5,748,105	2,936,456	3,193,789
BUILDING + BLDG REORG INCENT	4,424,734	3,718,471	4,004,313	1,303,096	3,293,948	3,606,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,370,220	48,526,062	25,465,797	45,766,527	31,541,659	31,045,708
% CHG 18-19 MINUS 17-18	1,887,522	2,633,111	1,237,332	861,239	815,632	5,806,748
% CHG TOTAL AID	7.71	5.74	5.11	1.92	2.65	23.01
% CHG M/O BLDG, REORG BLDG AID	1,698,914	2,638,239	1,247,448	2,002,788	981,455	4,248,067
% CHG M/O BLDG, REORG BLDG AID	8.39	6.26	6.17	4.72	3.60	20.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C
COUNTY - OSWEGO

DB ED: 0144C

STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	10,605,592	10,763,053	17,809,421	169,832,014
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,796,697
BOCES	1,215,734	1,252,649	2,791,999	20,807,086
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	479,129	138,979	512,181	7,054,374
PRIVATE EXCESS COST	29,129	0	42,425	324,004
HARDWARE & TECHNOLOGY	29,129	2,427	42,425	324,004
SOFTWARE LIBRARY TEXTBOOK	89,619	61,258	178,714	1,730,812
TRANSPORTATION INCL SUMMER	953,806	1,381,815	2,318,894	23,008,441
BUILDING + BLDG REORG INCENT	1,838,122	2,293,917	4,275,207	30,334,131
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	15,446,315	16,300,538	28,078,306	255,299,548
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	10,973,906	10,999,039	18,241,463	175,529,610
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,624
BOCES	1,424,122	1,278,104	2,577,076	25,447,502
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	455,417	123,421	492,178	8,340,781
PRIVATE EXCESS COST	28,827	0	41,315	517,322
HARDWARE & TECHNOLOGY	19,807	12,147	32,787	359,075
SOFTWARE LIBRARY TEXTBOOK	80,746	62,805	141,085	1,540,010
TRANSPORTATION INCL SUMMER	1,004,469	1,422,220	2,443,331	23,276,850
BUILDING + BLDG REORG INCENT	3,657,760	2,377,920	4,096,071	32,482,909
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	17,849,442	16,704,756	28,319,177	271,589,348
% CHG 18-19 MINUS 17-18	2,403,127	404,218	240,871	16,289,800
% CHG TOTAL AID	15.56	2.48	0.86	
% CHG W/O BLDG, REORG BLDG AID	583,489	320,215	420,407	14,141,022
% CHG W/O BLDG, REORG BLDG AID	4.29	2.29	1.77	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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COUNTY - OTSEGO

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STATE OF NEW YORK
2018-19 STATE AID PROJECTIONS

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RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBSTVLE-MT U	EDNESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,449,877	4,956,322	3,983,592	3,225,480	3,895,672	4,336,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	536,249	519,706	475,338	550,833	597,286	573,889
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,380	62,108	117,200	174,632	51,980	85,125
PRIVATE EXCESS COST	0	203,387	107,055	99,275	74,633	114,625
HARDWARE & TECHNOLOGY	5,805	6,507	4,743	4,275	3,330	4,965
SOFTWARE LIBRARY TEXTBOOK	28,337	31,904	29,039	30,031	28,330	28,223
TRANSPORTATION INCL SUMMER	592,461	624,981	422,860	423,487	392,403	412,923
BUILDING + BLDG REORG INCENT	855,544	1,271,482	1,250,436	420,097	413,961	902,199
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,496,655	7,740,147	6,438,313	5,036,455	5,524,334	6,749,702
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,614,509	5,103,358	4,119,489	3,357,186	4,056,683	4,470,592
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
BOCES	625,643	544,229	494,914	561,462	575,969	573,109
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,791	52,033	116,650	179,402	62,213	76,920
PRIVATE EXCESS COST	0	202,882	94,488	103,862	73,377	121,840
HARDWARE & TECHNOLOGY	5,767	6,521	4,743	4,254	3,067	4,975
SOFTWARE LIBRARY TEXTBOOK	27,548	30,971	28,342	29,185	27,935	28,281
TRANSPORTATION INCL SUMMER	604,144	701,371	481,296	500,399	462,136	627,998
BUILDING + BLDG REORG INCENT	1,073,752	1,274,326	1,281,614	873,928	405,540	902,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	6,973,137	8,038,302	6,704,366	5,679,175	5,729,095	6,895,613
% CHG 18-19 MINUS 17-18	476,482	298,155	266,093	642,720	204,761	145,911
% CHG TOTAL AID	7.33	3.85	4.13	12.76	3.71	2.16
% CHG W/O BLDG, REORG BLDG AID	258,273	295,311	234,875	188,889	213,182	145,279
% CHG W/O BLDG, REORG BLDG AID	4.58	4.57	4.53	4.09	4.17	2.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - OTSEGO

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STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 93
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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	NORCESTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,452,330	9,140,234	4,244,576	4,849,350	5,003,500	3,623,049
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	1,678,228	380,763	78,810	71,973	76,781
BOCES	1,283,860	0	0	735,832	364,717	501,951
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	383,116	170,260	114,451	41,701	32,028	48,748
PRIVATE EXCESS COST	436,979	280,165	19,854	14,271	27,936	76,631
HARDWARE & TECHNOLOGY	25,038	15,406	5,977	5,236	4,698	5,438
SOFTWARE & LIBRARY TEXTBOOK	159,001	70,768	71,304	33,594	37,298	27,998
TRANSPORTATION INCL SUMMER	142,965	958,234	264,023	484,725	350,832	597,714
BUILDING + BLDG REORG INCENT	2,249,042	2,345,003	777,841	399,527	1,480,798	1,975,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	15,921,121	14,655,498	5,885,609	6,643,286	7,522,682	6,936,539
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,687,423	9,409,661	4,326,575	5,013,365	5,162,999	3,756,232
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	1,475,934	401,476	78,810	71,973	76,781
BOCES	1,255,662	0	0	705,788	357,780	548,123
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	437,682	161,076	105,361	22,330	19,477	39,236
PRIVATE EXCESS COST	420,318	260,032	37,483	124,786	65,886	102,807
HARDWARE & TECHNOLOGY	26,371	15,107	5,476	5,476	4,781	5,611
SOFTWARE & LIBRARY TEXTBOOK	142,965	65,158	68,169	33,038	35,274	27,688
TRANSPORTATION INCL SUMMER	142,965	1,330,857	372,111	525,361	350,803	696,942
BUILDING + BLDG REORG INCENT	2,227,497	2,009,075	1,031,153	320,844	844,505	1,970,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	16,254,901	14,730,700	6,355,272	6,829,800	7,236,380	7,226,793
% CHG 18-19 MINUS 17-18	333,780	75,202	469,663	186,514	-286,302	290,254
% CHG TOTAL AID	2.10	0.51	7.98	2.81	-3.81	4.18
% CHG W/O BLDG, REORG BLDG AID	355,525	411,130	216,351	265,195	349,991	295,107
% CHG W/O BLDG, REORG BLDG AID	2.60	3.34	4.24	4.25	5.79	5.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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STATE OF NEW YORK
 2018-19 STATE AID PROJECTIONS

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2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	62,160,741
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,194,652
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,309,729
PRIVATE EXCESS COST	1,428,441
HARDWARE & TECHNOLOGY	25,356
SOFTWARE & LIBRARY TEXTBOOK	553,889
TRANSPORTATION INCL SUMMER	6,493,415
BUILDING + BLDG REORG INCENT	14,341,161
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	95,550,341
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	64,078,072
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
BOCES	8,160,089
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,298,131
PRIVATE EXCESS COST	1,610,741
HARDWARE & TECHNOLOGY	27,486
SOFTWARE & LIBRARY TEXTBOOK	57,944
TRANSPORTATION INCL SUMMER	7,701,858
BUILDING + BLDG REORG INCENT	14,215,246
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	98,653,534
% CHG 18-19 MINUS 17-18	3,103,193
% CHG TOTAL AID	3.10
% CHG W/O BLDG, REORG BLDG AID	3,229,108
% CHG W/O BLDG, REORG BLDG AID	3.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARNEL	HALDANE	GARRISON	PUTNAM VALLEY	BREHSTER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,238,742	16,573,058	1,595,643	524,162	4,972,379	9,556,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,172,421	2,064,618	260,488	70,302	1,387,352	1,364,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,289,621	200,202	5,862	11,258	292,068	328,346
PRIVATE EXCESS COST	543,873	51,828	49,882	0	172,233	312,706
HARDWARE & TECHNOLOGY	41,898	51,828	1,033	0	0	29,194
SOFTWARE LIBRARY TEXTBOOK	352,784	354,506	61,984	25,799	20,000	29,194
TRANSPORTATION INCL SUMMER	3,901,797	3,493,732	191,457	43,795	1,450,424	256,888
BUILDING + BLDG REORG INCENT	2,195,601	2,340,833	466,200	103,480	1,242,921	3,011,187
OPERATING REORG INCENTIVE	0	0	0	0	0	3,016,471
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,282	0	0	0	0
TOTAL	32,263,657	27,472,580	2,828,382	898,021	10,506,386	19,180,902
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,666,198	16,902,643	1,654,648	537,797	5,115,020	9,759,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,873,756	2,042,077	232,587	70,390	1,247,639	1,062,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,456,653	342,071	27,544	8,378	270,583	270,494
PRIVATE EXCESS COST	536,080	636,298	59,223	0	171,549	299,992
HARDWARE & TECHNOLOGY	49,366	51,727	1,623	0	0	20,319
SOFTWARE LIBRARY TEXTBOOK	345,802	344,511	61,323	26,700	20,308	29,112
TRANSPORTATION INCL SUMMER	4,021,061	3,814,990	232,229	44,441	1,450,471	256,888
BUILDING + BLDG REORG INCENT	2,329,499	2,505,458	482,492	104,480	1,253,126	4,469,881
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,282	0	0	0	0
TOTAL	32,872,339	28,471,802	2,943,559	912,411	10,592,436	21,031,131
% CHG 18-19 MINUS 17-18	608,682	999,222	115,177	14,390	86,050	1,850,229
% CHG TOTAL AID	1.89	3.64	4.07	1.60	0.82	9.65
% CHG N/O BLDG, REORG BLDG AID	474,784	834,597	98,885	13,390	75,845	396,819
% CHG N/O BLDG, REORG BLDG AID	1.58	3.32	4.19	1.69	0.82	2.45

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	52,460,269
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,319,328
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,127,357
PRIVATE EXCESS COST	1,635,822
HARDWARE & TECHNOLOGY	154,002
SOFTWARE LIBRARY TEXTBOOK	1,196,485
TRANSPORTATION INCL SUMMER	11,994,414
BUILDING + BLDG REORG INCENT	9,365,506
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	93,149,928
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	53,635,611
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,529,075
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,370,727
PRIVATE EXCESS COST	1,689,440
HARDWARE & TECHNOLOGY	153,373
SOFTWARE LIBRARY TEXTBOOK	1,176,867
TRANSPORTATION INCL SUMMER	13,220,514
BUILDING + BLDG REORG INCENT	11,144,936
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	96,823,678
% CHG 18-19 MINUS 17-18	3,673,750
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	1,894,320
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 490101, 490202, 490301, 490501, 490601, 490804. Rows include categories like Foundation Aid, Full Day K Conversion, Universal Pre-K, Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software & Library, Textbook, Transportation Incl Summer, Building + Bldg Reorg Incent, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, and Total. Includes 2018-19 Estimated Aids and percentage change rows.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 491200, 491302, 491401, 491501, 491700, COUNTY TOTALS. Rows include categories like Foundation Aid, Full Day K Conversion, Universal Pre-K, Special Services, High Cost Excess Cost, Private Excess Cost, Hardware & Technology, Software & Library, Textbook, Transportation Incl Summer, Building + Bldg Reorg Incent, Operating Reorg Incentive, Charter School Transitional, Academic Enhancement, High Tax Aid, Supplemental Pub Excess Cost, and Total. Includes 2018-19 Estimated Aids and percentage change rows.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUSET	HAYERSTRAM-S	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,811,518	4,670,790	38,632,629	6,737,945	6,693,942	5,251,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
ROLES	1,653,391	1,472,157	2,387,638	1,979,567	1,549,829	1,379,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	945,893	357,008	2,274,456	381,270	468,405	456,129
PRIVATE EXCESS COST	808,068	58,821	425,230	193,539	23,462	196,693
HARDWARE & TECHNOLOGY	74,333	4,278	130,135	18,116	2,460	26,517
SOFTWARE, LIBRARY, TEXTBOOK	678,753	179,844	617,795	248,348	28,759	21,124
TRANSPORTATION INCL SUMMER	3,581,702	693,675	6,573,713	1,151,477	1,866,778	1,841,801
BUILDING + BLDG REORG INCENT	3,340,159	679,355	3,716,610	1,261,329	611,237	770,720
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	33,523,201	8,637,273	61,287,866	12,499,355	11,356,427	10,391,360
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,206,936	4,919,563	40,734,218	6,931,201	6,886,162	5,351,716
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	77,485
ROLES	1,667,869	1,538,883	2,254,336	1,397,306	1,291,160	1,460,034
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,021,659	334,455	2,494,354	345,593	494,704	397,105
PRIVATE EXCESS COST	789,923	47,229	419,001	205,162	74,833	193,834
HARDWARE & TECHNOLOGY	75,763	2,759	137,720	18,323	2,406	26,517
SOFTWARE, LIBRARY, TEXTBOOK	678,753	184,177	679,148	258,746	29,406	21,933
TRANSPORTATION INCL SUMMER	3,935,250	793,148	7,302,131	1,353,451	1,395,082	1,250,248
BUILDING + BLDG REORG INCENT	4,469,979	722,724	4,167,153	1,411,751	1,387,736	966,709
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	35,469,274	9,086,013	64,325,021	12,437,097	12,231,311	10,863,574
% CHG 18-19 MINUS 17-18	1,946,073	448,740	3,037,155	-62,258	874,884	472,214
% CHG TOTAL AID	5.81	5.20	4.96	-0.50	7.70	4.54
% CHG M/O BLDG, REORG BLDG AID	816,253	405,371	2,586,612	-206,680	98,385	276,225
% CHG M/O BLDG, REORG BLDG AID	2.70	5.09	4.49	-1.84	0.92	2.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,029,555	36,810,896	129,639,205
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
ROLES	3,428,784	2,326,881	15,377,785
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	531,742	2,210,774	7,625,677
PRIVATE EXCESS COST	240,765	1,107,613	3,100,495
HARDWARE & TECHNOLOGY	58,023	272,496	5,306,278
SOFTWARE, LIBRARY, TEXTBOOK	472,472	2,498,210	5,367,385
TRANSPORTATION INCL SUMMER	3,755,130	25,498,085	41,020,361
BUILDING + BLDG REORG INCENT	4,368,006	1,569,445	16,322,861
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,504,362	78,539,579	239,739,423
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,313,738	37,802,586	134,146,120
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,416,033	7,415,947
ROLES	2,468,923	2,576,237	14,652,748
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	669,541	2,474,129	8,231,540
PRIVATE EXCESS COST	334,804	1,713,303	3,183,320
HARDWARE & TECHNOLOGY	63,755	2,278,199	5,339,591
SOFTWARE, LIBRARY, TEXTBOOK	440,149	2,437,638	5,339,591
TRANSPORTATION INCL SUMMER	3,828,034	24,900,842	41,751,736
BUILDING + BLDG REORG INCENT	4,239,258	1,639,444	19,000,755
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	23,181,788	79,573,278	247,167,326
% CHG 18-19 MINUS 17-18	-322,574	1,033,699	7,427,933
% CHG TOTAL AID	-1.37	1.32	
% CHG M/O BLDG, REORG BLDG AID	-189,826	963,699	4,750,039
% CHG M/O BLDG, REORG BLDG AID	-0.99	1.25	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510201	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERRE	GOVERNEUR	HAMMOND
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	10,537,461	11,754,187	3,356,244	1,756,755	18,736,549	2,587,883
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	74,246	54,000	331,708	64,000
BOCES	1,744,131	1,418,135	297,973	325,489	2,634,521	267,486
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	604,135	590,569	24,492	45,970	599,514	43,998
PRIVATE EXCESS COST	0	0	0	0	150,224	0
HARDWARE & TECHNOLOGY	20,186	24,752	857	0	30,358	2,533
SOFTWARE & LIBRARY, TEXTBOOK	79,151	102,489	22,335	23,834	125,060	20,788
TRANSPORTATION INCL SUMMER	1,627,483	1,683,186	399,449	238,529	1,972,543	368,948
BUILDING + BLDG REORG INCENT	2,597,550	1,216,853	614,948	512,453	2,278,401	263,398
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	17,367,922	17,061,209	5,116,690	2,954,060	26,918,878	3,688,978
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	10,954,386	12,063,923	3,461,584	1,792,892	19,457,633	2,709,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
BOCES	1,849,977	1,554,393	329,969	285,236	2,533,709	294,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	506,777	564,606	24,865	43,095	534,588	43,928
PRIVATE EXCESS COST	0	0	0	0	100,223	0
HARDWARE & TECHNOLOGY	21,461	24,890	1,256	0	31,304	2,707
SOFTWARE & LIBRARY, TEXTBOOK	83,306	102,035	23,786	25,524	125,142	20,523
TRANSPORTATION INCL SUMMER	1,725,160	1,882,822	423,117	230,704	2,072,845	425,404
BUILDING + BLDG REORG INCENT	3,150,063	2,008,163	477,443	512,452	2,817,437	249,634
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	18,520,155	18,245,913	5,211,346	2,943,905	27,983,675	3,888,020
% CHG 18-19 MINUS 17-18	1,152,233	1,184,704	94,656	-10,155	1,064,797	199,042
% CHG TOTAL AID	6.63	6.94	1.85	-0.34	3.96	5.40
% CHG M/O BLDG, REORG BLDG AID	599,720	393,394	232,161	-10,154	525,761	212,806
% CHG M/O BLDG, REORG BLDG AID	4.06	2.48	5.16	-0.42	2.13	6.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOLK
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,542,514	5,275,907	6,363,871	21,668,365	3,525,370	10,215,462
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	75,265	127,863
BOCES	640,537	822,834	909,475	3,321,596	522,281	1,371,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,478	427,059	640,000	1,715,446	138,129	742,033
PRIVATE EXCESS COST	0	0	0	216,418	0	0
HARDWARE & TECHNOLOGY	7,310	10,624	12,073	56,132	4,044	20,185
SOFTWARE & LIBRARY, TEXTBOOK	31,946	38,023	49,834	219,896	26,025	81,220
TRANSPORTATION INCL SUMMER	518,081	716,049	832,588	1,941,325	347,953	1,225,322
BUILDING + BLDG REORG INCENT	538,595	667,161	949,309	3,700,818	275,138	1,844,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,789,673	8,051,875	9,894,169	33,047,002	5,089,112	15,630,328
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,726,498	5,497,634	6,627,304	22,698,811	3,684,170	10,605,355
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	127,863
BOCES	744,562	835,758	932,428	3,424,732	520,511	1,450,699
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,691	469,107	637,861	1,693,659	140,363	811,997
PRIVATE EXCESS COST	0	0	0	217,139	0	0
HARDWARE & TECHNOLOGY	7,357	10,913	12,394	57,180	4,010	20,013
SOFTWARE & LIBRARY, TEXTBOOK	31,625	43,370	53,702	219,896	26,556	81,220
TRANSPORTATION INCL SUMMER	606,791	755,340	871,088	2,120,875	432,753	1,383,830
BUILDING + BLDG REORG INCENT	529,504	860,301	1,084,242	3,685,971	275,161	1,700,887
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,134,270	8,567,245	10,359,038	34,321,975	5,315,089	16,289,772
% CHG 18-19 MINUS 17-18	344,597	515,370	464,869	1,274,973	225,977	659,444
% CHG TOTAL AID	5.08	6.40	4.70	3.86	4.44	4.22
% CHG M/O BLDG, REORG BLDG AID	353,688	322,230	329,936	1,289,820	225,994	805,374
% CHG M/O BLDG, REORG BLDG AID	5.66	4.30	3.69	4.40	4.69	5.84

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ST. LAWRENCE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,881,393	5,863,316	4,271,177	9,772,202	7,724,269	146,832,925
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	74,620	175,250	109,582	2,367,449
BOCES	2,695,542	1,176,540	619,474	1,580,233	1,187,881	21,551,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	864,150	252,488	278,761	794,196	219,078	8,222,496
PRIVATE EXCESS COST	0	0	29,974	80,884	80,504	598,004
HARDWARE & TECHNOLOGY	33,042	2,241	6,613	22,356	10,184	263,970
SOFTWARE & LIBRARY TEXTBOOK	128,943	4,244	33,863	104,246	40,710	1,477,976
TRANSPORTATION INCL SUMMER	624,983	588,662	668,017	1,264,072	1,270,810	17,200,531
BUILDING + BLDG REORG INCENT	4,825,360	1,484,429	442,945	3,133,362	1,856,103	29,093,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,280
TOTAL	28,373,001	8,876,267	6,614,656	16,818,409	12,163,743	224,455,972
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,240,139	6,095,573	4,426,398	10,089,438	7,955,583	152,087,071
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	109,582	2,420,977
BOCES	2,676,336	1,180,802	663,020	1,559,254	1,047,829	21,883,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,247,305	218,766	297,792	678,274	135,525	8,268,166
PRIVATE EXCESS COST	0	0	30,494	81,452	83,307	621,807
HARDWARE & TECHNOLOGY	33,604	14,244	6,519	22,640	9,796	278,988
SOFTWARE & LIBRARY TEXTBOOK	128,943	57,909	33,863	104,246	40,710	1,302,908
TRANSPORTATION INCL SUMMER	624,983	588,662	668,017	1,264,072	1,270,810	17,200,531
BUILDING + BLDG REORG INCENT	4,825,360	1,484,429	442,945	3,133,362	1,856,103	29,093,457
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,280
TOTAL	29,009,439	9,740,237	6,651,959	17,107,988	12,509,245	233,799,271
% CHG 18-19 MINUS 17-18	636,438	863,970	37,303	289,579	345,502	9,343,299
% CHG TOTAL AID	2.24	9.73	0.56	1.72	2.84	
% CHG M/O BLDG, REORG BLDG AID	746,237	310,539	316,619	286,731	229,208	7,170,024
% CHG M/O BLDG, REORG BLDG AID	3.18	3.91	5.37	2.09	2.20	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOHA	CORINTH	EDINBURG	GALMAY	MECHANICVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,221,397	27,772,306	9,009,364	583,488	6,276,280	7,080,199
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,452,796	2,324,331	569,485	40,358	630,471	761,810
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	554,356	354,547	13,229	20	63,862	225,593
PRIVATE EXCESS COST	490,368	823,538	168,863	0	51,549	412,215
HARDWARE & TECHNOLOGY	46,079	100,000	5,013	0	8,928	21,527
SOFTWARE & LIBRARY TEXTBOOK	248,809	8,628,745	884,841	8,863	67,869	109,889
TRANSPORTATION INCL SUMMER	2,816,046	8,628,745	884,841	19,298	823,433	859,241
BUILDING + BLDG REORG INCENT	3,857,735	6,336,080	1,002,509	0	804,498	1,485,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	22,435,070	47,182,757	11,751,254	841,788	8,726,893	10,957,312
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,472,603	28,310,189	9,340,687	594,574	6,395,529	7,247,587
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
BOCES	1,489,153	1,936,306	654,684	42,895	704,331	817,252
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	557,742	440,986	41,425	0	60,135	158,358
PRIVATE EXCESS COST	486,664	951,586	173,690	0	72,793	397,498
HARDWARE & TECHNOLOGY	46,819	136,714	5,559	0	9,417	21,649
SOFTWARE & LIBRARY TEXTBOOK	247,657	823,012	89,036	0	67,991	112,627
TRANSPORTATION INCL SUMMER	2,816,046	8,628,745	884,841	8,873	823,433	900,656
BUILDING + BLDG REORG INCENT	3,216,009	5,927,090	1,002,419	17,806	1,058,253	1,766,933
OPERATING REORG INCENTIVE	0	0	0	0	840,107	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	24,280,899	47,211,820	12,325,004	857,915	9,208,598	11,422,760
% CHG 18-19 MINUS 17-18	1,845,829	29,063	573,750	16,127	481,665	465,448
% CHG TOTAL AID	8.23	0.06	4.88	1.92	5.52	4.28
% CHG M/O BLDG, REORG BLDG AID	487,555	838,053	573,836	16,127	446,056	184,253
% CHG M/O BLDG, REORG BLDG AID	2.62	2.05	5.34	1.92	5.63	1.95

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C DB ED: 0144C COUNTY - SARATOGA

DB ED: 0144C

STATE OF NEW YORK 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 105 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, COUNTY, 2017-18, 2018-19, 2017-18 MINUS 2017-18, and 2018-19 MINUS 2017-18. Rows include categories like FOUNDATION AID, SPECIAL SERVICES, and SUPPLEMENTAL PUB EXCESS COST.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0144C DB ED: 0144C COUNTY - SARATOGA

DB ED: 0144C

STATE OF NEW YORK 2018-19 STATE AID PROJECTIONS

SA ED: 169 PY ED: 232 03/29/18 PAGE 106 RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 2 columns: DISTRICT CODE, COUNTY TOTALS. Rows include categories like FOUNDATION AID, SPECIAL SERVICES, and SUPPLEMENTAL PUB EXCESS COST.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVILLE	NISKAYUNA	SCHALMONT	MOHONASSEN	SCHENECTADY
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	4,623,755	13,192,669	10,393,192	7,523,765	13,251,692	94,352,807
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,117,499
BOCES	523,970	1,270,011	1,486,251	1,032,274	1,126,046	3,559,703
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	157,553	342,245	536,244	462,843	249,305	252,873
PRIVATE EXCESS COST	174,728	577,483	727,404	137,903	703,225	4,113,678
HARDWARE & TECHNOLOGY	11,710	43,663	64,344	23,694	43,226	408,243
SOFTWARE, LIBRARY, TEXTBOOK	60,394	209,597	350,000	158,740	277,872	208,520
TRANSPORTATION INCL SUMMER	906,720	1,883,912	2,438,056	1,923,147	1,874,060	7,844,451
BUILDING + BLDG REORG INCENT	508,375	2,863,748	6,348,887	2,693,112	3,030,823	7,598,130
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	221,076
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	6,967,205	20,085,478	22,244,083	14,378,998	20,507,159	120,730,640
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,779,919	13,443,329	10,702,554	7,805,684	13,602,225	97,453,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	2,844,762
BOCES	485,166	1,211,708	1,397,638	915,012	1,074,098	3,935,443
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	154,711	284,525	595,618	588,931	261,960	69,953
PRIVATE EXCESS COST	138,736	605,749	745,921	140,433	707,224	4,144,097
HARDWARE & TECHNOLOGY	11,250	43,663	64,344	23,694	43,226	408,243
SOFTWARE, LIBRARY, TEXTBOOK	58,363	210,687	367,172	157,965	277,872	208,520
TRANSPORTATION INCL SUMMER	924,700	1,813,057	2,324,824	2,121,344	2,022,016	7,824,073
BUILDING + BLDG REORG INCENT	1,864,832	3,923,819	6,221,858	2,823,486	3,099,043	7,844,451
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	12,840,669
ACADEMIC ENHANCEMENT	0	0	0	0	0	402,983
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,437,867	21,538,534	22,885,051	14,821,439	21,505,504	130,590,251
% CHG 18-19 MINUS 17-18	1,470,662	1,453,056	640,968	442,441	998,345	9,859,611
% CHG TOTAL AID	21.11	7.23	2.88	3.08	4.87	8.17
% CHG N/O BLDG, REORG BLDG AID	114,205	393,005	559,599	594,470	545,857	4,617,096
% CHG N/O BLDG, REORG BLDG AID	1.77	2.28	3.57	5.09	3.12	4.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	143,337,880
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,117,499
BOCES	8,998,255
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,001,064
PRIVATE EXCESS COST	6,134,622
HARDWARE & TECHNOLOGY	394,404
SOFTWARE, LIBRARY, TEXTBOOK	1,826,646
TRANSPORTATION INCL SUMMER	16,205,481
BUILDING + BLDG REORG INCENT	23,247,119
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	221,076
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	204,913,563
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	147,787,015
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,844,762
BOCES	9,019,065
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,955,698
PRIVATE EXCESS COST	6,303,918
HARDWARE & TECHNOLOGY	399,724
SOFTWARE, LIBRARY, TEXTBOOK	1,831,417
TRANSPORTATION INCL SUMMER	17,816,577
BUILDING + BLDG REORG INCENT	31,287,966
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	402,983
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	219,778,646
% CHG 18-19 MINUS 17-18	14,865,083
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	6,824,232
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVT	JEFFERSON	MIDDLEBURGH	COBLESKIL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,400,861	2,272,118	7,313,292	13,975,518	7,083,536	3,464,319
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	21,192	107,212	165,520	372,000	37,081
BOCES	228,804	356,697	553,502	1,063,051	728,804	444,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	508	39,224	3,417	197,664	301,495	2,555
PRIVATE EXCESS COST	19,636	0	78,826	149,177	152,881	0
HARDWARE & TECHNOLOGY	0	3,163	11,121	28,314	14,470	4,411
SOFTWARE LIBRARY TEXTBOOK	22,414	18,742	60,813	133,723	70,599	21,136
TRANSPORTATION INCL SUMMER	227,833	270,046	1,143,659	2,195,455	1,272,997	328,495
BUILDING + BLDG REORG INCENT	166,169	526,413	1,607,013	3,607,321	1,467,256	705,607
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,240,673	3,510,827	11,226,775	21,515,743	11,482,154	5,162,156
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,446,477	2,389,910	7,564,251	14,497,026	7,309,700	3,596,618
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	117,933	165,520	372,000	41,716
BOCES	257,035	341,162	449,671	1,156,778	783,352	361,920
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,831	30,282	189,157	257,658	8,684
PRIVATE EXCESS COST	53,580	30,302	87,844	254,107	166,009	0
HARDWARE & TECHNOLOGY	0	2,976	10,832	28,809	15,072	4,169
SOFTWARE LIBRARY TEXTBOOK	24,565	17,354	57,416	133,539	71,998	19,605
TRANSPORTATION INCL SUMMER	262,143	284,310	1,244,026	2,335,521	1,352,936	451,427
BUILDING + BLDG REORG INCENT	164,773	525,939	1,514,603	2,158,233	1,480,925	701,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,383,521	3,643,040	11,424,778	20,918,690	11,820,763	5,269,540
% CHG 18-19 MINUS 17-18	144,848	132,213	198,003	-597,053	338,609	107,384
% CHG TOTAL AID	4.47	3.77	1.76	-2.77	2.95	2.08
% CHG M/O BLDG, REORG BLDG AID	146,244	132,687	290,413	852,035	324,940	111,828
% CHG M/O BLDG, REORG BLDG AID	4.76	4.45	3.02	4.76	3.24	2.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	36,509,644
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	725,505
BOCES	3,373,172
SPECIAL SERVICES	0
HIGH COST EXCESS COST	544,863
PRIVATE EXCESS COST	400,520
HARDWARE & TECHNOLOGY	61,479
SOFTWARE LIBRARY TEXTBOOK	327,427
TRANSPORTATION INCL SUMMER	5,515,485
BUILDING + BLDG REORG INCENT	8,079,779
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,138,328
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	37,803,982
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	744,393
BOCES	3,350,218
SPECIAL SERVICES	0
HIGH COST EXCESS COST	508,609
PRIVATE EXCESS COST	591,842
HARDWARE & TECHNOLOGY	61,858
SOFTWARE LIBRARY TEXTBOOK	324,477
TRANSPORTATION INCL SUMMER	5,930,863
BUILDING + BLDG REORG INCENT	6,545,636
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	56,462,332
% CHG 18-19 MINUS 17-18	324,004
% CHG TOTAL AID	
% CHG M/O BLDG, REORG BLDG AID	1,858,147
% CHG M/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTAIG	MATKINS GLEN	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	7,231,693	9,693,700	16,925,393
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,064,620	1,228,484	2,293,104
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	50,280	163,776	214,056
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,962	13,398	26,360
SOFTWARE, LIBRARY, TEXTBOOK	59,722	81,669	141,391
TRANSPORTATION INCL SUMMER	526,128	734,876	1,261,004
BUILDING + BLDG REORG INCENT	1,424,192	4,496,436	5,920,628
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	10,623,397	16,582,464	27,205,861
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	7,445,919	9,964,171	17,410,090
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	170,123	423,923
BOCES	1,236,554	1,379,586	2,616,140
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	77,511	88,898	166,409
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,213	13,502	26,715
SOFTWARE, LIBRARY, TEXTBOOK	59,705	82,638	142,343
TRANSPORTATION INCL SUMMER	799,328	861,750	1,661,078
BUILDING + BLDG REORG INCENT	1,692,246	4,500,448	6,192,694
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,578,276	17,061,116	28,639,392
% CHG 18-19 MINUS 17-18	954,879	478,652	1,433,531
CHG TOTAL AID	8.99	2.89	
% CHG H/O BLDG, REORG BLDG AID	686,825	474,640	1,161,465
CHG H/O BLDG, REORG BLDG AID	7.47	3.93	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	8,200,631	3,553,788	8,385,029	15,740,156	35,879,604
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	214,303	477,590
BOCES	1,037,308	560,788	1,270,536	2,039,343	4,907,975
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	215,483	103,390	1,189,084	1,367,983	2,875,940
PRIVATE EXCESS COST	80,275	16,123	15,928	0	112,326
HARDWARE & TECHNOLOGY	9,352	4,501	25,616	30,939	70,307
SOFTWARE, LIBRARY, TEXTBOOK	58,773	35,593	98,652	133,468	326,486
TRANSPORTATION INCL SUMMER	793,474	369,252	1,258,633	1,338,907	3,759,866
BUILDING + BLDG REORG INCENT	2,757,703	1,205,103	2,883,381	5,862,383	12,708,570
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,575,417	6,074,552	15,140,438	26,727,082	61,517,489
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	8,413,863	3,663,786	8,729,143	16,109,026	36,915,818
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,803	100,904	13,580	222,872	486,162
BOCES	1,191,771	476,019	1,070,868	1,543,916	4,282,574
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	242,124	113,131	1,165,370	1,178,460	2,699,085
PRIVATE EXCESS COST	70,895	14,017	13,899	48,983	147,794
HARDWARE & TECHNOLOGY	8,992	4,732	24,194	29,948	67,866
SOFTWARE, LIBRARY, TEXTBOOK	57,729	33,044	107,156	131,434	328,363
TRANSPORTATION INCL SUMMER	952,516	443,766	1,363,170	1,521,644	4,281,096
BUILDING + BLDG REORG INCENT	3,246,741	1,196,114	2,871,975	5,928,819	13,243,649
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,607,149	6,170,625	15,359,655	26,715,105	62,852,534
% CHG 18-19 MINUS 17-18	1,031,732	96,073	219,217	-11,977	1,335,045
CHG TOTAL AID	7.60	1.58	1.45	-0.04	
% CHG H/O BLDG, REORG BLDG AID	542,694	105,062	230,623	-78,413	799,966
CHG H/O BLDG, REORG BLDG AID	5.02	2.16	1.88	-0.38	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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 COUNTY - STEUBEN

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,528,749	5,986,728	15,491,864	3,325,283	9,977,462	29,030,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	814,093	92,498	308,801	195,665
BOCES	2,161,031	713,828	1,838,750	673,131	1,633,791	4,573,033
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,683	53,613	208,603	54,216	194,755	443,308
PRIVATE EXCESS COST	0	19,091	0	0	0	129,569
HARDWARE & TECHNOLOGY	20,690	7,363	29,014	4,674	15,662	88,441
SOFTWARE, LIBRARY, TEXTBOOK	87,226	32,521	111,869	21,503	63,663	404,027
TRANSPORTATION INCL SUMMER	1,343,858	573,586	919,104	419,052	921,676	4,068,129
BUILDING + BLDG REORG INCENT	3,703,067	2,484,415	5,067,769	1,233,394	3,511,081	7,722,522
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,317,748	9,973,685	24,481,066	5,823,751	16,626,893	46,654,104
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,007,278	6,169,191	16,091,858	3,451,064	10,291,734	30,145,418
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,744	95,540	976,915	92,498	308,801	195,665
BOCES	2,450,897	736,936	2,172,392	809,415	1,843,897	4,740,916
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,275	71,704	167,226	56,238	232,923	376,167
PRIVATE EXCESS COST	0	17,674	81,228	31,670	0	129,704
HARDWARE & TECHNOLOGY	20,006	7,470	28,897	4,428	15,741	88,949
SOFTWARE, LIBRARY, TEXTBOOK	84,684	32,129	115,907	20,511	64,910	405,820
TRANSPORTATION INCL SUMMER	1,566,057	915,721	1,117,808	484,988	1,012,183	4,544,218
BUILDING + BLDG REORG INCENT	3,819,528	2,484,415	6,107,228	1,321,219	3,571,076	9,822,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,370,469	10,532,800	26,859,459	6,272,031	17,341,265	50,449,170
% CHG 18-19 MINUS 17-18	1,052,721	559,115	2,378,393	448,280	714,372	3,795,066
% CHG TOTAL AID	4.94	5.61	9.72	7.70	4.30	8.13
% CHG N/O BLDG, REORG BLDG AID	936,260	559,115	1,338,934	360,455	654,377	1,695,275
% CHG N/O BLDG, REORG BLDG AID	5.32	7.47	6.90	7.85	4.99	4.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

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2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRAPSBA	HAMMONDSPORT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,989,134	18,052,301	4,344,509	4,305,954	6,139,217	3,061,794
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	62,841	104,296	115,966	54,000
BOCES	1,324,306	2,916,128	750,056	493,203	786,041	328,348
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	180,517	159,167	73,620	52,693	76,684	19,005
PRIVATE EXCESS COST	0	0	71,120	0	0	0
HARDWARE & TECHNOLOGY	18,107	35,797	1,454	6,079	8,817	0
SOFTWARE, LIBRARY, TEXTBOOK	74,453	132,163	23,491	29,672	35,122	33,908
TRANSPORTATION INCL SUMMER	1,073,034	747,333	434,256	718,532	709,726	158,881
BUILDING + BLDG REORG INCENT	1,977,652	6,755,712	541,957	822,465	549,479	807,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	16,754,545	29,164,760	6,303,304	6,531,894	8,420,922	4,656,817
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,419,563	18,395,294	4,466,752	4,451,198	6,358,860	3,120,696
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	362,561	70,696	104,296	115,966	54,000
BOCES	1,343,013	3,483,404	770,008	580,614	750,084	363,201
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,337	198,557	111,698	64,573	32,516	17,235
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,463	35,254	8,105	5,590	7,836	0
SOFTWARE, LIBRARY, TEXTBOOK	75,343	134,729	33,881	27,003	31,943	34,570
TRANSPORTATION INCL SUMMER	1,318,524	775,689	479,352	667,962	863,029	168,675
BUILDING + BLDG REORG INCENT	1,563,662	7,701,057	542,320	1,099,928	549,489	800,113
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	193,401
TOTAL	17,026,047	31,086,545	6,482,812	7,001,164	8,709,723	4,753,891
% CHG 18-19 MINUS 17-18	271,502	1,921,785	179,508	469,270	288,801	97,074
% CHG TOTAL AID	1.62	6.59	2.85	7.18	3.43	2.08
% CHG N/O BLDG, REORG BLDG AID	685,492	976,440	179,145	191,807	288,791	104,441
% CHG N/O BLDG, REORG BLDG AID	4.64	4.36	3.11	3.36	3.67	2.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCTA	TOTALS
SEE NOTE BELOW	NA	
2017-18 BASE YEAR AIDS:		
FOUNDATION AID	15,735,402	140,968,787
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,805,285
BOCES	1,382,590	13,576,436
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	78,484	1,791,348
PRIVATE EXCESS COST	125,028	343,808
HARDWARE & TECHNOLOGY	20,645	256,743
SOFTWARE, LIBRARY, TEXTBOOK	103,271	1,156,589
TRANSPORTATION INCL SUMMER	1,658,885	13,750,222
BUILDING + BLDG REORG INCENT	2,492,388	37,669,381
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,848,498	218,557,987
2018-19 ESTIMATED AIDS:		
FOUNDATION AID	16,095,589	145,464,495
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	2,875,962
BOCES	1,547,860	21,596,658
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	83,083	1,768,532
PRIVATE EXCESS COST	125,014	352,230
HARDWARE & TECHNOLOGY	23,220	282,429
SOFTWARE, LIBRARY, TEXTBOOK	101,219	1,162,149
TRANSPORTATION INCL SUMMER	1,498,570	18,216,774
BUILDING + BLDG REORG INCENT	1,862,438	41,244,786
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	21,790,299	230,675,675
% CHG 18-19 MINUS 17-18	-58,199	12,117,688
% CHG TOTAL AID	-0.27	
% CHG N/O BLDG, REORG BLDG AID	571,751	8,542,283
% CHG N/O BLDG, REORG BLDG AID	2.93	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,379,735	23,004,349	32,579,240	38,518,662	35,439,909	15,973,173
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	982,068	1,828,794	1,862,509	2,739,714	2,787,745	2,628,024
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	242,902	1,596,632	2,099,253	1,950,052	5,025,674	1,480,444
PRIVATE EXCESS COST	144,842	271,838	724,119	1,042,649	587,814	159,439
HARDWARE & TECHNOLOGY	14,927	52,426	71,125	90,428	85,325	41,223
SOFTWARE, LIBRARY, TEXTBOOK	134,881	322,479	392,392	492,494	425,888	293,788
TRANSPORTATION INCL SUMMER	632,692	2,121,835	3,584,239	4,327,116	7,479,488	3,572,234
BUILDING + BLDG REORG INCENT	605,975	2,455,479	4,054,291	3,052,009	1,436,168	1,636,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,752	0	0	0
TOTAL	8,799,773	33,466,883	47,175,167	55,060,096	55,595,152	27,404,216
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,481,949	23,591,761	33,272,449	39,479,850	37,754,103	16,817,148
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	516,977	343,402
BOCES	1,029,736	2,285,540	2,231,547	2,559,521	3,026,980	2,661,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,249	1,423,008	2,061,630	1,809,136	4,900,963	1,514,710
PRIVATE EXCESS COST	141,852	250,685	719,720	1,158,627	694,378	157,929
HARDWARE & TECHNOLOGY	14,977	50,872	71,603	88,751	85,751	43,146
SOFTWARE, LIBRARY, TEXTBOOK	135,475	314,624	391,932	487,588	427,724	289,841
TRANSPORTATION INCL SUMMER	651,912	2,182,916	3,506,677	3,938,898	7,437,724	3,800,808
BUILDING + BLDG REORG INCENT	1,347,123	2,362,151	4,024,897	2,212,695	3,558,718	2,011,698
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,752	0	0	0
TOTAL	9,693,820	34,274,408	45,688,454	54,349,018	60,714,754	28,914,697
% CHG 18-19 MINUS 17-18	894,047	807,525	-1,486,713	-711,078	5,119,602	1,510,481
% CHG TOTAL AID	10.16	2.41	-3.15	-1.29	9.21	5.51
% CHG N/O BLDG, REORG BLDG AID	152,899	900,853	942,681	128,236	2,597,052	1,135,684
% CHG N/O BLDG, REORG BLDG AID	1.87	2.90	2.19	0.25	4.80	4.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDRANCH	THREE VILLAGE	COMSEMOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	18,321,365	29,666,156	26,616,894	22,911,086	86,330,199	2,796,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	437,634	422,639	0	234,900	599,400	75,600
BOCES	1,411,409	1,430,414	1,621,213	1,401,008	4,536,273	305,417
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	781,966	2,365,935	660,324	892,241	3,302,525	58,498
PRIVATE EXCESS COST	417,350	234,946	148,261	89,448	1,500,277	24,574
HARDWARE & TECHNOLOGY	53,705	59,242	67,003	53,842	181,323	0
SOFTWARE LIBRARY TEXTBOOK	330,820	212,062	328,303	307,288	992,268	93,682
TRANSPORTATION INCL SUMMER	2,723,437	3,008,422	3,187,110	2,100,283	11,441,493	51,542
BUILDING + BLDG REORG INCENT	678,910	1,953,142	10,068,810	2,106,988	16,795,036	274,313
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	27,712,084	42,553,689	43,724,599	31,365,381	129,510,500	3,787,030
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,213,299	31,338,567	27,122,614	23,415,327	87,970,472	2,865,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
BOCES	1,751,608	1,693,339	1,631,673	1,471,292	4,502,349	376,678
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	777,366	2,482,837	727,848	843,979	3,893,742	56,696
PRIVATE EXCESS COST	418,373	344,256	238,258	94,266	1,564,742	24,011
HARDWARE & TECHNOLOGY	54,822	56,937	66,349	59,922	184,239	0
SOFTWARE LIBRARY TEXTBOOK	335,727	230,210	518,714	304,076	1,067,772	21,695
TRANSPORTATION INCL SUMMER	2,811,292	3,408,058	3,397,109	2,382,294	11,809,626	75,143
BUILDING + BLDG REORG INCENT	882,447	2,584,651	11,063,652	2,345,903	11,862,371	281,409
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	29,402,678	45,769,472	45,553,020	32,417,852	127,474,539	3,941,277
% CHG 18-19 MINUS 17-18	1,690,594	3,215,783	1,828,421	1,052,471	-2,035,961	154,247
% CHG TOTAL AID	6.10	7.56	4.18	3.36	-1.57	4.07
% CHG M/O BLDG, REORG BLDG AID	1,487,057	2,584,277	833,579	813,956	2,896,704	147,157
% CHG M/O BLDG, REORG BLDG AID	5.50	6.37	2.48	2.78	2.57	4.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,574,104	13,725,285	18,313,456	63,215,805	62,295,263	46,599,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,031	998,204	646,790
BOCES	469,142	1,194,361	1,684,423	2,567,580	2,114,942	2,040,206
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,711	818,958	996,369	2,289,767	4,122,321	4,519,087
PRIVATE EXCESS COST	146,344	130,648	158,803	733,338	1,182,138	700,797
HARDWARE & TECHNOLOGY	30,223	36,530	47,310	141,797	420,336	114,890
SOFTWARE LIBRARY TEXTBOOK	188,838	229,040	273,243	178,792	720,292	4,392,579
TRANSPORTATION INCL SUMMER	1,712,832	2,692,809	2,781,790	10,721,812	7,724,391	4,392,579
BUILDING + BLDG REORG INCENT	1,696,648	2,676,809	2,977,364	7,271,588	10,406,391	10,094,078
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,809	0	12,751	103,560	93,813
TOTAL	17,905,216	21,543,124	28,263,362	91,407,321	93,581,482	71,632,070
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,813,011	13,986,065	18,730,644	64,783,972	64,161,474	48,095,644
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	1,283,547	998,204	646,790
BOCES	587,279	1,184,822	1,663,587	2,548,432	2,180,812	2,162,147
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	389,271	846,799	1,498,086	2,813,308	3,992,700	4,308,577
PRIVATE EXCESS COST	129,020	119,264	214,446	929,631	1,161,108	828,484
HARDWARE & TECHNOLOGY	31,160	37,204	47,996	143,499	420,336	118,602
SOFTWARE LIBRARY TEXTBOOK	185,880	217,365	249,232	177,928	769,254	4,392,579
TRANSPORTATION INCL SUMMER	2,269,402	3,148,588	3,846,381	11,243,396	8,460,997	4,711,515
BUILDING + BLDG REORG INCENT	1,683,617	2,773,226	2,909,636	10,100,656	9,153,155	9,923,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,809	0	12,751	103,560	93,813
TOTAL	18,483,294	21,964,949	29,010,322	97,016,907	95,157,167	73,318,857
% CHG 18-19 MINUS 17-18	578,078	422,825	746,960	5,609,586	1,575,685	1,686,787
% CHG TOTAL AID	3.23	1.96	2.64	6.14	1.68	2.35
% CHG M/O BLDG, REORG BLDG AID	591,109	326,408	814,688	2,780,518	2,828,921	1,857,648
% CHG M/O BLDG, REORG BLDG AID	3.65	1.73	3.22	3.30	3.40	3.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	84,903,412	7,514,694	4,062,470	34,345,366	1,990,647	195,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	486,698	54,000	32,400
BOCES	2,233,087	422,855	286,916	1,290,579	301,495	46,576
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,808,543	912,847	297,157	2,092,298	77,249	0
PRIVATE EXCESS COST	1,028,594	0	36,632	548,007	7,265	0
HARDWARE & TECHNOLOGY	153,728	26,765	9,155	61,675	0	0
SOFTWARE & LIBRARY TEXTBOOK	719,099	129,202	78,518	372,942	129,272	13,238
TRANSPORTATION INCL SUMMER	10,761,830	940,345	654,107	4,474,472	121,574	11,796
BUILDING + BLDG REORG INCENT	11,529,139	1,389,275	880,562	10,271,722	398,091	21,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	3,752,477	795,746	323,352	2,794,176	143,681	50,000
TOTAL	123,376,276	12,282,258	6,659,095	56,737,935	3,235,700	372,949
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	87,639,556	7,863,961	4,139,656	35,335,547	2,107,427	201,002
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
BOCES	2,244,171	413,368	265,324	1,661,854	278,332	60,786
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,622,328	880,654	416,124	2,246,146	81,380	0
PRIVATE EXCESS COST	1,237,681	62,822	36,636	593,062	16,654	0
HARDWARE & TECHNOLOGY	138,129	26,688	9,737	62,474	0	0
SOFTWARE & LIBRARY TEXTBOOK	719,641	126,389	81,954	369,797	126,861	12,602
TRANSPORTATION INCL SUMMER	12,482,324	898,189	748,802	4,642,795	134,450	12,926
BUILDING + BLDG REORG INCENT	10,717,779	1,613,603	880,515	9,459,141	396,561	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	3,752,477	795,746	323,352	2,794,176	143,681	50,000
TOTAL	127,060,353	12,839,745	6,928,766	57,789,372	3,355,972	383,479
% CHG 18-19 MINUS 17-18	3,684,077	553,487	269,671	1,051,437	120,272	10,530
% CHG TOTAL AID	2.99	4.51	4.05	1.85	3.72	2.82
% CHG N/O BLDG, REORG BLDG AID	4,495,437	325,159	269,718	1,864,018	121,802	20,166
% CHG N/O BLDG, REORG BLDG AID	4.02	2.98	4.67	4.01	4.29	9.75

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING	HUNTINGTON
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	738,182	1,220,849	477,225	8,141,125	1,833,022	8,981,158
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	292,302
BOCES	136,472	125,346	80,769	820,450	974,571	2,304,120
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,408	41,011	0	210,459	21,591	501,232
PRIVATE EXCESS COST	4,349	1,366	0	97,327	44,528	354,936
HARDWARE & TECHNOLOGY	0	0	0	24,199	0	22,933
SOFTWARE & LIBRARY TEXTBOOK	75,909	79,176	30,688	187,701	150,895	436,750
TRANSPORTATION INCL SUMMER	65,533	32,245	77,427	1,314,248	236,431	3,230,416
BUILDING + BLDG REORG INCENT	17,233	142,825	0	1,385,584	652,513	631,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	78,390	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	342,209	165,430	169,986	1,046,049	155,612	442,003
TOTAL	1,726,886	1,810,524	869,845	13,427,442	4,069,163	17,372,933
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	786,488	1,279,369	494,497	8,295,806	1,867,849	9,478,228
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
BOCES	138,871	143,868	114,113	1,004,703	998,103	2,141,002
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	208,703	16,534	0	174,755	19,657	944,239
PRIVATE EXCESS COST	20,115	2,974	0	150,762	67,896	348,050
HARDWARE & TECHNOLOGY	0	0	0	23,767	0	32,092
SOFTWARE & LIBRARY TEXTBOOK	75,108	78,573	30,076	187,741	150,418	431,827
TRANSPORTATION INCL SUMMER	65,581	49,261	79,504	1,349,610	239,709	3,261,914
BUILDING + BLDG REORG INCENT	17,233	260,998	0	474,792	605,230	653,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	342,209	165,430	169,986	1,046,049	155,612	442,003
TOTAL	1,752,048	1,997,007	921,926	12,903,985	4,104,474	18,238,906
% CHG 18-19 MINUS 17-18	25,162	186,483	52,081	-523,457	35,311	863,973
% CHG TOTAL AID	1.46	10.30	5.99	-3.90	0.87	4.97
% CHG N/O BLDG, REORG BLDG AID	25,163	68,310	52,081	387,335	82,594	842,110
% CHG N/O BLDG, REORG BLDG AID	1.47	4.10	5.99	3.22	2.42	5.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580404 NORTHPORT NA, 580405 HALF HOLLOW HI NA, 580406 HARBORFIELDS NA, 580410 COMMACK NA, 580413 S. HUNTINGTON NA, 580501 BAY SHORE NA. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and CHG 18-19 MINUS 17-18.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 580502 ISLIP NA, 580503 EAST ISLIP NA, 580504 SAYVILLE NA, 580505 BAYPORT BLUE P NA, 580506 HAUPPAUGE NA, 580507 CONNETQUOT NA. Rows include 2017-18 BASE YEAR AIDS, 2018-19 ESTIMATED AIDS, and CHG 18-19 MINUS 17-18.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-HAMIN	RIVERHEAD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	23,425,900	194,173,674	70,351,705	197,618	6,322,376	15,571,406
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	665,209
BOCES	1,053,080	5,335,989	4,403,328	49,630	1,219,879	1,943,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	920,307	9,857,608	5,423,886	0	309,534	1,422,588
PRIVATE EXCESS COST	422,693	2,307,281	947,529	0	59,747	117,578
HARDWARE & TECHNOLOGY	79,012	1,408,270	145,845	0	17,735	41,135
SOFTWARE & LIBRARY TEXTBOOK	339,840	1,608,800	624,256	1,670	183,125	498,340
TRANSPORTATION INCL SUMMER	2,209,222	18,243,908	8,221,673	41,918	1,295,875	3,549,527
BUILDING + BLDG REORG INCENT	9,461,229	15,367,667	5,288,837	14,521	697,205	2,414,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	948,146
HIGH TAX AID	1,155,461	7,048,331	2,459,141	0	0	0
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	50,000	1,167,111	2,256,813
TOTAL	35,217,783	258,384,189	106,381,425	361,357	11,273,187	29,417,602
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	23,870,992	204,931,976	75,324,563	201,372	6,442,501	16,742,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,335,663	1,164,350	0	0	673,254
BOCES	1,142,976	5,624,371	3,451,317	64,050	1,003,554	1,730,640
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	826,336	9,629,458	5,315,087	0	189,559	1,829,758
PRIVATE EXCESS COST	441,639	2,331,661	984,143	0	56,388	112,750
HARDWARE & TECHNOLOGY	76,052	1,408,499	151,660	0	18,128	42,430
SOFTWARE & LIBRARY TEXTBOOK	388,088	1,599,831	638,178	1,474	176,508	502,274
TRANSPORTATION INCL SUMMER	2,238,117	19,028,088	8,672,090	53,898	1,314,192	4,058,316
BUILDING + BLDG REORG INCENT	4,254,065	15,463,879	5,863,047	17,592	2,406,867	2,731,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,246,548
HIGH TAX AID	1,155,461	7,048,331	2,459,141	0	0	0
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,350,865	50,000	1,167,111	2,256,813
TOTAL	34,484,765	269,391,753	111,371,441	387,386	12,774,805	31,934,089
% CHG 18-19 MINUS 17-18	-733,018	11,007,564	4,990,026	26,029	1,501,618	2,516,487
% CHG TOTAL AID	-2.08	4.26	4.69	7.20	13.32	8.55
% CHG N/O BLDG, REORG BLDG AID	474,146	10,911,352	4,415,816	22,958	-208,044	2,199,499
% CHG N/O BLDG, REORG BLDG AID	1.59	4.49	4.37	6.62	-1.97	8.15

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	RENSBURG	NESHAMPTON BE	QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	376,929	25,704,296	10,763,605	302,426	1,449,379	205,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	27,000	63,180	0
BOCES	44,146	2,797,777	1,061,157	46,991	208,375	40,284
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,394,338	466,191	0	100,709	0
PRIVATE EXCESS COST	0	700,325	484,308	3,234	6,006	0
HARDWARE & TECHNOLOGY	0	98,932	25,759	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	5,941	813,814	282,133	22,792	93,815	10,888
TRANSPORTATION INCL SUMMER	12,049	6,380,728	1,229,038	29,915	65,223	14,814
BUILDING + BLDG REORG INCENT	39,869	8,428,952	1,804,634	0	202,741	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,854	1,830	4,495
TOTAL	582,954	48,233,242	17,301,942	581,744	2,426,375	333,597
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	394,395	26,192,677	10,968,113	312,519	1,556,130	210,946
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
BOCES	48,945	2,280,865	1,166,410	108,235	224,730	53,129
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,070,022	535,893	0	83,499	0
PRIVATE EXCESS COST	0	768,527	462,452	0	10,576	0
HARDWARE & TECHNOLOGY	0	91,934	22,612	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	18,020	788,900	268,840	24,382	94,144	10,675
TRANSPORTATION INCL SUMMER	17,512	6,054,690	1,290,077	29,914	77,209	14,818
BUILDING + BLDG REORG INCENT	39,869	8,902,623	3,053,297	0	215,141	7,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	48,011	1,854	1,830	4,495
TOTAL	618,741	46,084,248	18,913,111	662,236	2,560,852	351,608
% CHG 18-19 MINUS 17-18	35,787	-2,148,994	1,611,169	80,492	134,477	18,011
% CHG TOTAL AID	6.14	-4.42	9.31	13.84	5.54	5.40
% CHG N/O BLDG, REORG BLDG AID	35,787	-622,665	362,506	80,492	122,077	18,012
% CHG N/O BLDG, REORG BLDG AID	6.59	-1.56	2.34	13.84	5.49	5.52

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMON	EAST QUOGUE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	3,761,710	1,527,136	478,479	17,732,436	453,958	781,684
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	0	0
BOCES	310,915	220,514	139,198	1,245,963	56,209	126,898
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	80,044	37,628	0	1,177,190	32,400	15,070
PRIVATE EXCESS COST	75,961	10,669	0	195,934	0	0
HARDWARE & TECHNOLOGY	0	0	0	48,936	0	0
SOFTWARE & LIBRARY TEXTBOOK	140,125	134,006	16,581	277,944	38,869	57,384
TRANSPORTATION INCL SUMMER	411,135	202,082	19,800	2,771,443	82,316	62,796
BUILDING + BLDG REORG INCENT	151,680	466,533	29,684	12,658,067	33,838	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	5,732,305	2,825,071	733,744	36,650,848	1,010,665	1,184,777
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	4,011,692	1,623,959	501,245	18,069,352	488,419	806,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
BOCES	310,488	236,304	171,910	1,447,402	65,748	171,401
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,750	47,837	0	1,264,540	32,361	8,347
PRIVATE EXCESS COST	80,103	16,158	0	187,512	0	0
HARDWARE & TECHNOLOGY	0	0	0	20,912	0	0
SOFTWARE & LIBRARY TEXTBOOK	174,279	129,299	19,707	277,644	36,664	56,050
TRANSPORTATION INCL SUMMER	611,875	222,103	20,723	2,272,914	76,809	50,090
BUILDING + BLDG REORG INCENT	145,798	463,121	17,863	12,682,193	29,015	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	6,076,820	2,965,281	781,448	37,411,448	1,086,094	1,270,201
% CHG 18-19 MINUS 17-18	344,515	140,210	47,704	760,638	75,429	85,424
% CHG TOTAL AID	6.01	4.96	6.50	2.08	7.46	7.21
% CHG N/O BLDG, REORG BLDG AID	350,397	143,628	59,527	736,513	80,249	85,423
% CHG N/O BLDG, REORG BLDG AID	6.28	6.09	8.45	3.07	8.22	7.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2018-19 STATE AID PROJECTIONS

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW	NA	PRELIM. DATA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	244,391	159,644	1,223,828	1,144,221	1,696,011	1,305,047,678
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	43,200	0	70,200	16,472,119
BOCES	27,551	15,148	153,056	70,988	254,652	83,870,320
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	7,880	48,572	87,968	75,888,777
PRIVATE EXCESS COST	0	0	9,299	0	0	21,498,008
HARDWARE & TECHNOLOGY	0	0	0	0	0	3,380,018
SOFTWARE & LIBRARY TEXTBOOK	3,631	3,383	64,103	47,823	99,738	19,544,327
TRANSPORTATION INCL SUMMER	14,870	3,275	20,354	20,288	83,936	172,963,136
BUILDING + BLDG REORG INCENT	9,086	9,137	28,536	67,273	285,738	206,479,198
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,026,536
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,042
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	399,529	287,587	1,884,665	1,547,178	3,088,464	1,998,948,546
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	249,034	163,457	1,271,308	1,184,098	1,768,097	1,352,485,668
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	16,298,828
BOCES	30,798	17,791	153,967	71,074	246,723	86,734,398
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	22,992	24,822	80,558	76,243,132
PRIVATE EXCESS COST	0	0	4,481	0	0	22,448,750
HARDWARE & TECHNOLOGY	0	0	0	0	0	3,003,374
SOFTWARE & LIBRARY TEXTBOOK	8,979	7,460	62,693	48,173	97,517	19,282,104
TRANSPORTATION INCL SUMMER	14,084	3,275	20,207	20,207	88,433	172,963,136
BUILDING + BLDG REORG INCENT	8,732	3,952	28,536	76,012	304,833	205,125,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,282,188
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,042
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	411,627	300,338	1,958,923	1,572,701	3,169,312	2,058,993,817
% CHG 18-19 MINUS 17-18	12,098	12,751	74,258	25,523	81,048	60,045,271
% CHG TOTAL AID	3.03	4.43	3.94	1.63	2.62	
% CHG N/O BLDG, REORG BLDG AID	12,452	15,933	74,258	16,784	61,993	61,399,303
% CHG N/O BLDG, REORG BLDG AID	3.19	5.68	4.00	1.13	2.21	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SULLIVAN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	13,478,070	3,484,106	16,512,781	6,506,025	1,891,331	5,114,401
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,623,530	544,143	2,569,195	1,007,590	232,482	356,449
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,228	72,320	495,771	180,115	97,552	11,759
PRIVATE EXCESS COST	224,985	82,901	579,120	103,846	0	111,976
HARDWARE & TECHNOLOGY	27,584	3,504	28,354	1,258	0	3,241
SOFTWARE & LIBRARY TEXTBOOK	140,213	3,824	130,347	58,632	1,078	36,672
TRANSPORTATION INCL SUMMER	2,155,157	397,824	2,409,980	1,480,475	237,853	427,974
BUILDING + BLDG REORG INCENT	1,272,072	665,083	2,900,884	827,141	437,105	323,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,053,024	5,618,336	26,486,242	10,626,868	3,216,755	6,726,411
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,955,237	3,550,304	17,196,081	6,629,639	1,927,266	5,282,490
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	237,420	149,111	40,500	0
BOCES	1,652,881	547,897	2,581,138	1,190,892	338,311	454,835
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,800	16,597	507,190	143,463	65,144	48,853
PRIVATE EXCESS COST	256,983	136,971	599,537	88,717	0	152,350
HARDWARE & TECHNOLOGY	28,095	3,029	30,114	6,419	699	5,879
SOFTWARE & LIBRARY TEXTBOOK	144,411	50,376	134,592	78,018	17,952	35,580
TRANSPORTATION INCL SUMMER	2,283,789	445,894	2,309,975	1,542,825	249,210	492,288
BUILDING + BLDG REORG INCENT	1,089,340	667,042	4,028,958	827,303	435,632	451,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,991,731	5,757,377	28,247,398	10,969,055	3,334,443	7,265,318
% CHG 18-19 MINUS 17-18	-61.293	139.041	1,761.156	342.187	117.688	538.907
% CHG TOTAL AID	-0.29	2.47	6.65	3.22	3.66	8.01
% CHG N/O BLDG, REORG BLDG AID	121.439	137.082	633.082	342.025	119.141	410.803
% CHG N/O BLDG, REORG BLDG AID	0.61	2.77	2.68	3.49	4.29	6.42

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SULLIVAN

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	24,677,728	10,137,104	81,801,546
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,591,079	804,965	9,729,433
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,229,604	27,645	2,533,992
PRIVATE EXCESS COST	452,957	108,123	1,967,940
HARDWARE & TECHNOLOGY	36,256	8,325	107,448
SOFTWARE & LIBRARY TEXTBOOK	33,204	8,930	829,469
TRANSPORTATION INCL SUMMER	2,840,887	792,844	11,521,444
BUILDING + BLDG REORG INCENT	2,482,648	2,988,705	11,896,791
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	36,908,718	15,587,355	126,223,709
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	25,513,320	10,329,708	84,384,045
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	734,534	0	1,368,752
BOCES	2,640,676	886,376	10,293,006
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,093,124	27,645	2,079,816
PRIVATE EXCESS COST	760,961	129,110	2,123,729
HARDWARE & TECHNOLOGY	37,713	8,544	116,492
SOFTWARE & LIBRARY TEXTBOOK	337,109	89,121	886,159
TRANSPORTATION INCL SUMMER	3,174,259	844,239	11,344,979
BUILDING + BLDG REORG INCENT	2,603,838	3,132,798	13,236,188
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	38,019,011	16,075,725	130,660,058
% CHG 18-19 MINUS 17-18	1,110,293	488,370	4,436,349
% CHG TOTAL AID	3.01	3.13	
% CHG N/O BLDG, REORG BLDG AID	989,103	344,277	3,096,952
% CHG N/O BLDG, REORG BLDG AID	2.87	2.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAYERLY	CANDOR	NEMARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	14,012,669	7,528,239	10,977,460	13,282,083	9,315,482	9,762,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	162,370	274,560	159,907	125,150
BOCES	1,875,033	874,466	1,174,327	2,220,274	1,117,427	510,621
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	396,975	99,389	283,411	393,612	110,412	151,936
PRIVATE EXCESS COST	11,572	25,647	63,968	163,726	0	0
HARDWARE & TECHNOLOGY	29,612	13,811	22,133	36,699	16,115	18,230
SOFTWARE LIBRARY TEXTBOOK	122,230	58,190	94,120	163,259	73,043	13,425
TRANSPORTATION INCL SUMMER	1,071,833	991,618	1,417,218	1,985,034	1,031,124	1,061,071
BUILDING + BLDG REORG INCENT	3,968,532	1,935,356	2,354,189	3,389,722	3,059,212	2,530,303
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	21,684,449	11,526,716	16,548,796	21,934,967	14,882,722	14,235,278
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	14,642,191	7,759,480	11,455,763	13,819,209	9,566,113	10,190,208
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,993	0	175,189	274,560	213,209	125,150
BOCES	2,152,294	1,044,451	1,251,875	2,493,383	1,215,825	575,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	331,883	71,210	265,953	320,631	92,059	161,319
PRIVATE EXCESS COST	32,907	29,153	57,032	111,145	0	0
HARDWARE & TECHNOLOGY	29,025	13,741	21,562	36,302	16,936	17,773
SOFTWARE LIBRARY TEXTBOOK	119,692	57,919	91,618	161,461	74,278	12,058
TRANSPORTATION INCL SUMMER	1,393,257	1,069,382	1,613,197	2,360,999	1,235,991	1,153,000
BUILDING + BLDG REORG INCENT	3,820,745	2,281,077	2,283,072	3,422,508	2,177,267	2,569,084
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	22,718,287	12,326,413	17,215,264	23,019,876	14,592,678	14,867,911
% CHG 18-19 MINUS 17-18	1,033,838	799,697	666,468	1,084,909	-290,044	632,633
% CHG TOTAL AID	4.77	6.94	4.03	4.95	-1.95	4.44
% CHG N/O BLDG, REORG BLDG AID	1,181,625	453,976	737,585	1,052,123	591,901	593,852
% CHG N/O BLDG, REORG BLDG AID	6.67	4.73	5.20	5.67	5.01	5.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	64,878,445
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	917,980
BOCES	7,772,148
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,435,735
PRIVATE EXCESS COST	266,513
HARDWARE & TECHNOLOGY	136,600
SOFTWARE LIBRARY TEXTBOOK	586,297
TRANSPORTATION INCL SUMMER	7,261,718
BUILDING + BLDG REORG INCENT	17,237,314
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	100,812,928
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	67,432,964
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	984,101
BOCES	8,737,147
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,243,055
PRIVATE EXCESS COST	230,237
HARDWARE & TECHNOLOGY	135,342
SOFTWARE LIBRARY TEXTBOOK	577,026
TRANSPORTATION INCL SUMMER	8,827,126
BUILDING + BLDG REORG INCENT	16,553,753
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	104,740,429
% CHG 18-19 MINUS 17-18	3,927,501
% CHG TOTAL AID	
% CHG N/O BLDG, REORG BLDG AID	4,611,062
% CHG N/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	MEMFIELD	TRUMANSBURG
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	12,596,475	8,440,345	17,587,116	4,464,033	7,651,022	8,315,713
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	1,753,587	1,331,011	4,537,569	1,452,777	1,103,190	1,386,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	479,492	134,325	574,165	36,269	178,430	180,819
PRIVATE EXCESS COST	123,823	8,183	342,396	48,970	87,491	80,931
HARDWARE & TECHNOLOGY	25,844	14,495	55,700	18,371	13,920	16,120
SOFTWARE LIBRARY TEXTBOOK	124,492	64,045	443,938	78,879	45,237	80,762
TRANSPORTATION INCL SUMMER	1,407,742	816,945	2,888,010	810,855	759,101	999,160
BUILDING + BLDG REORG INCENT	1,909,100	1,934,634	4,716,582	1,467,229	1,134,627	1,653,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	18,476,738	12,886,654	32,069,993	8,637,494	11,167,170	12,780,537
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	13,033,363	8,645,282	17,939,543	4,674,022	7,877,029	8,553,026
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	34,046	142,701	839,552	0	193,952	65,888
BOCES	2,123,079	1,742,204	5,187,224	1,845,305	1,108,884	1,593,120
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,706	157,891	627,819	42,007	158,096	344,893
PRIVATE EXCESS COST	157,602	9,113	384,769	47,570	87,704	102,226
HARDWARE & TECHNOLOGY	25,047	18,175	58,882	18,371	13,573	16,512
SOFTWARE LIBRARY TEXTBOOK	121,139	64,753	443,257	78,879	45,237	80,762
TRANSPORTATION INCL SUMMER	1,449,734	931,127	3,238,387	901,811	841,861	1,070,296
BUILDING + BLDG REORG INCENT	1,883,533	1,988,636	4,876,206	1,529,829	1,343,402	1,584,547
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	19,241,446	13,785,282	33,662,499	9,415,234	11,785,858	13,414,096
% CHG 18-19 MINUS 17-18	764,708	898,628	1,592,506	777,740	618,688	633,559
% CHG TOTAL AID	4.14	6.97	4.97	9.00	5.54	4.96
% CHG N/O BLDG, REORG BLDG AID	790,275	844,626	1,432,882	719,140	409,910	702,749
% CHG N/O BLDG, REORG BLDG AID	4.77	7.71	5.24	10.03	4.09	6.32

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2017-18 BASE YEAR AIDS:	
FOUNDATION AID	59,054,704
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	11,564,901
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,583,460
PRIVATE EXCESS COST	711,824
HARDWARE & TECHNOLOGY	141,490
SOFTWARE LIBRARY TEXTBOOK	7,837,353
TRANSPORTATION INCL SUMMER	7,682,613
BUILDING + BLDG REORG INCENT	12,815,709
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	96,018,586
2018-19 ESTIMATED AIDS:	
FOUNDATION AID	60,722,265
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,276,139
BOCES	13,602,264
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,700,411
PRIVATE EXCESS COST	874,562
HARDWARE & TECHNOLOGY	142,821
SOFTWARE LIBRARY TEXTBOOK	877,193
TRANSPORTATION INCL SUMMER	8,553,409
BUILDING + BLDG REORG INCENT	13,201,956
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	101,304,415
% CHG 18-19 MINUS 17-18	5,285,829
% CHG TOTAL AID	5.31
% CHG N/O BLDG, REORG BLDG AID	4,899,582
% CHG N/O BLDG, REORG BLDG AID	4.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	ROSDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	43,357,145	8,494,209	15,667,174	7,090,820	8,889,920	6,850,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,448,576	1,073,102	1,313,594	1,212,150	1,080,141	501,106
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,575	247,330	0	605,145	871,993	39,001
PRIVATE EXCESS COST	3,443,733	442,742	130,497	474,704	434,974	166,483
HARDWARE & TECHNOLOGY	98,148	24,149	15,239	26,241	24,924	0
SOFTWARE & LIBRARY TEXTBOOK	578,886	148,090	159,783	123,728	123,622	116,105
TRANSPORTATION INCL SUMMER	4,213,153	1,807,281	1,371,744	2,221,359	2,653,740	212,784
BUILDING + BLDG REORG INCENT	3,432,721	1,881,751	2,327,625	2,967,080	943,006	388,685
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	63,056,827	14,020,736	23,325,533	15,209,220	15,275,164	9,060,412
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	44,582,564	8,868,061	15,964,850	7,544,760	9,058,828	6,992,623
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700	0	175,500	0	0	70,032
BOCES	3,981,907	1,239,881	1,289,116	1,164,419	1,480,718	509,968
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,046	222,419	20,465	516,829	843,884	30,527
PRIVATE EXCESS COST	3,531,273	423,957	125,797	530,160	456,183	160,196
HARDWARE & TECHNOLOGY	99,432	24,233	15,722	31,186	25,014	0
SOFTWARE & LIBRARY TEXTBOOK	578,186	144,900	152,428	124,810	123,424	111,490
TRANSPORTATION INCL SUMMER	4,291,014	1,749,742	1,371,744	2,397,678	3,089,940	212,844
BUILDING + BLDG REORG INCENT	6,538,817	3,238,456	2,714,556	3,099,013	966,705	319,167
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	66,479,226	16,090,341	23,704,777	15,900,544	16,360,540	9,225,267
% CHG 18-19 MINUS 17-18	3,422,399	2,069,605	379,244	691,326	1,085,376	164,855
% CHG TOTAL AID	5.43	14.76	1.63	4.55	7.11	1.82
% CHG N/O BLDG, REORG BLDG AID	2,319,306	712,900	592,313	559,393	1,061,677	234,373
% CHG N/O BLDG, REORG BLDG AID	4.03	5.87	2.90	4.57	7.41	2.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW	NA	NA	NA	
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	14,932,729	20,228,688	14,807,731	140,319,219
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,882,457	2,765,516	1,087,287	14,363,929
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	338,977	484,334	426,052	3,094,407
PRIVATE EXCESS COST	908,215	440,205	719,568	7,161,823
HARDWARE & TECHNOLOGY	36,890	48,078	23,053	393,722
SOFTWARE & LIBRARY TEXTBOOK	219,685	243,497	135,715	1,876,111
TRANSPORTATION INCL SUMMER	2,180,698	2,776,549	2,179,483	19,316,890
BUILDING + BLDG REORG INCENT	1,940,713	2,433,152	405,821	19,323,554
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,783,695	29,799,026	20,535,247	213,065,860
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	15,218,599	20,613,033	15,449,110	144,292,428
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	186,967	1,218,199
BOCES	1,669,460	2,269,016	1,207,149	14,811,634
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	257,040	422,826	335,626	3,018,679
PRIVATE EXCESS COST	928,056	438,339	737,157	7,329,158
HARDWARE & TECHNOLOGY	37,249	48,165	23,476	302,367
SOFTWARE & LIBRARY TEXTBOOK	219,601	240,252	132,248	1,936,441
TRANSPORTATION INCL SUMMER	2,218,624	3,149,933	2,350,984	21,583,747
BUILDING + BLDG REORG INCENT	1,940,049	1,759,116	1,922,889	22,498,765
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,880,109	29,634,941	22,812,097	223,087,844
% CHG 18-19 MINUS 17-18	96,414	-164,085	2,276,850	10,021,984
% CHG TOTAL AID	0.42	-0.55	11.09	
% CHG N/O BLDG, REORG BLDG AID	97,078	509,951	759,782	6,846,773
% CHG N/O BLDG, REORG BLDG AID	0.47	1.86	3.77	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MARREN 2018-19 STATE AID PROJECTIONS RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 630101, 630202, 630300, 630601, 630701, and 630801.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MARREN 2018-19 STATE AID PROJECTIONS RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 630902, 630918, 631201, and County Totals.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT AHN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,407,775	4,009,368	4,953,969	12,237,775	6,929,950	4,734,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	600,708	376,150	506,704	1,117,907	501,948	537,364
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	75,849	187,382	107,489	449,022	289,810	47,582
PRIVATE EXCESS COST	92,860	9,416	50,874	275,806	38,977	32,828
HARDWARE & TECHNOLOGY	7,949	5,607	5,496	18,648	18,388	3,505
SOFTWARE & LIBRARY	41,086	38,791	3,265	82,722	80,827	35,994
TRANSPORTATION INCL SUMMER	482,119	417,369	196,324	1,093,897	684,041	842,136
BUILDING + BLDG REORG INCENT	72,126	1,169,522	929,602	2,316,123	1,112,162	1,184,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	6,785,593	6,475,067	6,893,147	17,718,870	9,643,095	7,636,949
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,547,600	4,137,957	5,060,198	12,564,497	7,183,483	4,858,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	0	73,309
BOCES	593,748	409,853	509,434	1,209,157	554,526	564,276
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	71,119	185,847	99,282	420,719	256,265	47,991
PRIVATE EXCESS COST	132,507	74,490	164,775	290,403	31,872	31,898
HARDWARE & TECHNOLOGY	7,982	5,628	5,670	18,686	18,928	3,528
SOFTWARE & LIBRARY	40,445	36,820	40,069	80,782	79,628	33,928
TRANSPORTATION INCL SUMMER	561,240	423,261	242,149	1,123,172	718,085	812,477
BUILDING + BLDG REORG INCENT	246,594	100,857	929,603	1,563,317	1,124,793	1,112,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,201,538	5,658,175	7,160,335	17,446,866	9,961,579	7,699,190
% CHG 18-19 MINUS 17-18	415,945	-816,892	267,188	-272,004	318,484	62,241
% CHG TOTAL AID	6.13	-12.62	3.88	-1.54	3.30	0.81
% CHG M/O BLDG, REORG BLDG AID	241,477	251,773	267,187	480,802	305,851	133,824
% CHG M/O BLDG, REORG BLDG AID	3.60	4.75	4.48	3.12	3.59	2.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEN	CAMBRIDGE	WHITESHALL	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	19,077,021	185,446	5,274,819	7,727,149	7,388,181	77,925,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	1,849,576	50,936	423,677	560,050	439,901	6,964,313
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,014,854	0	120,410	38,601	323,029	2,654,009
PRIVATE EXCESS COST	273,829	0	0	23,779	141,900	944,309
HARDWARE & TECHNOLOGY	40,218	0	7,172	12,803	10,053	131,399
SOFTWARE & LIBRARY	179,947	2,671	40,822	66,620	54,548	624,493
TRANSPORTATION INCL SUMMER	2,440,561	9,716	929,341	989,821	799,228	8,489,950
BUILDING + BLDG REORG INCENT	4,994,407	0	485,325	1,119,181	379,863	13,762,311
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,150,264	389,724	7,009,089	10,632,204	9,617,362	112,951,364
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	19,644,144	262,692	5,425,416	7,942,341	7,667,186	80,293,538
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	784,143
BOCES	2,026,605	60,780	435,435	650,130	502,660	7,516,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	935,990	0	119,103	99,833	359,251	2,595,000
PRIVATE EXCESS COST	444,405	0	102,792	53,670	139,237	1,466,726
HARDWARE & TECHNOLOGY	42,838	0	8,037	13,779	9,103	130,828
SOFTWARE & LIBRARY	182,831	4,461	42,702	69,391	59,190	130,828
TRANSPORTATION INCL SUMMER	2,824,832	9,846	621,784	1,069,854	782,667	8,924,222
BUILDING + BLDG REORG INCENT	4,004,455	0	499,114	1,964,423	457,029	12,002,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,854,035	478,734	7,401,382	11,896,691	10,239,885	114,998,410
% CHG 18-19 MINUS 17-18	-296,229	89,010	392,293	1,264,487	622,523	2,047,046
% CHG TOTAL AID	-0.98	22.84	5.60	11.89	6.47	
% CHG M/O BLDG, REORG BLDG AID	693,723	89,010	378,502	419,245	545,357	3,806,751
% CHG M/O BLDG, REORG BLDG AID	2.76	22.84	5.80	4.41	5.90	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WAYNE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEMARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	20,484,241	9,850,517	10,086,500	8,124,477	10,656,613	11,916,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,613,230	1,288,250	1,134,333	1,106,869	1,218,861	1,839,939
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,566,890	223,128	1,042,084	426,662	351,137	813,346
PRIVATE EXCESS COST	54,731	32,633	20,087	23,420	19,635	54,633
HARDWARE & TECHNOLOGY	24,461	12,113	18,682	18,682	34,068	34,633
SOFTWARE & LIBRARY TEXTBOOK	171,779	82,812	74,388	89,024	181,696	153,807
TRANSPORTATION INCL SUMMER	1,826,030	912,423	1,180,632	832,854	1,824,258	1,982,488
BUILDING + BLDG REORG INCENT	3,990,648	1,670,096	1,231,015	1,423,349	1,932,217	1,868,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,854,274	14,464,037	15,257,835	12,112,633	16,361,381	18,861,541
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	21,010,010	10,184,226	10,458,283	8,318,997	10,859,088	12,338,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	470,132	93,754	142,596	180,086
BOCES	2,209,755	1,147,015	1,065,635	988,800	1,187,057	1,387,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,530,149	296,417	1,075,927	439,952	387,526	720,696
PRIVATE EXCESS COST	49,550	34,599	49,623	54,188	40,930	54,083
HARDWARE & TECHNOLOGY	42,790	19,286	18,466	13,483	34,778	34,349
SOFTWARE & LIBRARY TEXTBOOK	171,779	82,375	73,439	89,514	179,735	144,966
TRANSPORTATION INCL SUMMER	1,726,113	1,110,408	1,319,272	971,890	1,874,451	1,921,846
BUILDING + BLDG REORG INCENT	2,640,624	1,431,944	2,006,333	1,496,287	2,023,445	1,919,220
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,916,732	14,696,157	16,537,330	12,430,865	16,831,806	18,920,336
% CHG 18-19 MINUS 17-18	-2,937,542	232,120	1,279,495	318,232	470,425	58,795
% CHG TOTAL AID	-8.94	1.60	8.39	2.63	2.88	0.31
% CHG M/O BLDG, REORG BLDG AID	412,482	470,272	504,177	245,294	379,197	12,133
% CHG M/O BLDG, REORG BLDG AID	1.54	3.68	3.59	2.29	2.63	0.07

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WAYNE

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANAMDA	SODUS	MILLIAMSON	N. ROSE-WOLCOT	RED CREEK	
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	5,519,501	11,606,017	7,738,808	12,231,865	10,084,864	118,299,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,134,535	137,443	169,080	524,649	191,232	2,628,829
BOCES	0	1,140,063	990,199	1,756,261	1,270,162	13,492,702
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	358,028	285,476	187,342	625,628	376,399	6,256,120
PRIVATE EXCESS COST	92,674	35,185	155,941	19,212	15,558	49,759
HARDWARE & TECHNOLOGY	18,516	18,143	19,212	19,903	15,558	24,826
SOFTWARE & LIBRARY TEXTBOOK	82,423	82,138	85,123	82,719	47,522	1,411,627
TRANSPORTATION INCL SUMMER	932,937	922,125	955,127	1,244,212	1,371,972	12,791,247
BUILDING + BLDG REORG INCENT	2,904,920	2,302,991	1,588,497	1,798,860	1,728,728	23,341,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	2,946
TOTAL	11,044,273	16,935,460	11,928,479	18,300,821	15,966,435	184,087,169
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	5,649,741	11,897,304	7,885,845	12,577,492	10,416,380	121,595,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,107,800	137,443	169,080	534,016	191,232	2,628,196
BOCES	0	1,049,744	1,076,943	1,239,852	1,277,827	13,735,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	368,869	347,190	253,989	619,554	381,580	6,415,849
PRIVATE EXCESS COST	97,132	50,989	173,619	19,008	16,422	604,918
HARDWARE & TECHNOLOGY	18,538	18,538	19,008	19,263	16,422	251,318
SOFTWARE & LIBRARY TEXTBOOK	80,247	82,876	83,004	83,448	59,382	1,109,896
TRANSPORTATION INCL SUMMER	1,174,277	1,105,280	1,065,910	1,266,938	1,414,777	12,481,292
BUILDING + BLDG REORG INCENT	2,835,080	2,389,797	1,564,626	1,808,677	1,522,229	21,632,262
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	2,946
TOTAL	11,332,409	17,482,002	12,292,066	18,157,840	15,289,829	183,887,372
% CHG 18-19 MINUS 17-18	288,136	546,542	363,587	-142,981	-676,606	-199,797
% CHG TOTAL AID	2.61	3.23	3.05	-0.78	-4.24	-0.11
% CHG M/O BLDG, REORG BLDG AID	357,976	459,736	387,458	-150,798	431,790	3,509,717
% CHG M/O BLDG, REORG BLDG AID	4.40	3.14	3.73	-0.91	3.24	1.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: KATONAH LEHISTON, BEDFORD, CROTON HARMON, HENDRICK HUDSON, EASTCHESTER, TUCKAHOE. Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns for districts: BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HUDSON, ARDSLEY. Rows include 2017-18 Base Year Aids, 2018-19 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	HAMARONECK	MT PLEASANT
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,027,907	3,398,806	1,495,001	3,056,628	4,421,640	3,024,759
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	97,264	0	313,660	0
BOCES	641,540	540,809	265,529	286,018	0	1,069,106
SPECIAL SERVICES	0	0	0	0	10,026	0
HIGH COST EXCESS COST	118,012	154,827	119,406	75,974	148,271	21,245
PRIVATE EXCESS COST	13,134	117,655	44,736	103,267	321,774	127,429
HARDWARE & TECHNOLOGY	12,974	0	0	0	0	2,942
SOFTWARE LIBRARY TEXTBOOK	158,752	184,643	93,822	361,350	508,951	157,028
TRANSPORTATION INCL SUMMER	233,829	324,875	320,185	299,869	208,621	406,835
BUILDING + BLDG REORG INCENT	1,039,583	7,319	48,297	41,066	1,311,633	619,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	13,169	37,078	822,562
TOTAL	4,310,939	5,125,278	2,651,406	4,237,341	7,281,454	6,260,240
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,078,729	3,506,729	1,555,941	3,271,683	4,756,829	3,142,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
BOCES	703,992	535,596	272,363	267,258	0	1,077,712
SPECIAL SERVICES	0	0	0	0	9,000	0
HIGH COST EXCESS COST	111,675	227,085	131,593	143,377	153,013	30,880
PRIVATE EXCESS COST	101,682	111,619	48,823	98,168	310,955	138,042
HARDWARE & TECHNOLOGY	13,101	0	0	0	0	1,613
SOFTWARE LIBRARY TEXTBOOK	162,123	195,094	95,162	359,284	520,508	178,826
TRANSPORTATION INCL SUMMER	238,403	361,721	358,625	333,184	220,746	382,778
BUILDING + BLDG REORG INCENT	1,224,935	6,248	102,883	81,104	1,414,352	817,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	13,169	37,078	822,562
TOTAL	4,641,518	5,338,440	2,835,223	4,567,227	7,736,141	6,598,751
% CHG 18-19 MINUS 17-18	330,579	213,162	183,817	329,886	454,687	338,511
% CHG TOTAL AID	7.67	4.16	6.93	7.79	6.24	5.41
% CHG N/O BLDG, REORG BLDG AID	145,227	214,233	129,231	289,848	351,968	140,476
% CHG N/O BLDG, REORG BLDG AID	4.44	4.19	4.96	6.91	5.90	2.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	MEN ROCHELLE
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	634,554	2,296,876	3,114,068	71,128,857	3,811,215	25,611,023
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	245,495	975,634	876,824	4,571,198	1,094,351	5,003,403
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	79,308	174,441	3,236,712	290,134	604,190
PRIVATE EXCESS COST	0	139,104	240,932	1,275,230	173,176	751,781
HARDWARE & TECHNOLOGY	0	4,383	16,054	139,173	15,475	37,173
SOFTWARE LIBRARY TEXTBOOK	33,223	2,301	134,964	780,518	308,465	992,014
TRANSPORTATION INCL SUMMER	96,824	22,026	287,023	5,861,664	1,682,377	4,837,072
BUILDING + BLDG REORG INCENT	151,893	374,260	2,205,057	5,686,460	1,616,450	3,402,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	767,853	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,343	806,693	183,316	2,048,117	29,997	663,963
TOTAL	1,227,242	5,352,285	7,252,679	97,541,307	9,021,640	43,354,187
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	646,610	2,386,196	3,191,169	73,226,195	3,883,628	26,443,190
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,743,177	0	1,450,654
BOCES	273,268	637,328	776,546	4,119,580	869,648	5,183,350
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	72,557	124,533	3,503,322	340,490	755,731
PRIVATE EXCESS COST	0	123,695	284,735	1,498,142	178,434	1,043,624
HARDWARE & TECHNOLOGY	0	3,142	14,360	130,831	14,329	140,362
SOFTWARE LIBRARY TEXTBOOK	32,190	119,536	134,443	783,004	307,300	1,016,475
TRANSPORTATION INCL SUMMER	99,485	515,429	266,646	5,675,278	1,428,084	4,990,257
BUILDING + BLDG REORG INCENT	151,893	441,875	2,034,612	9,846,889	1,872,360	7,179,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	814,965	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,343	806,693	183,316	2,048,117	29,997	663,963
TOTAL	1,268,989	5,106,454	7,010,382	103,651,578	9,124,270	48,866,981
% CHG 18-19 MINUS 17-18	41,747	-245,831	-242,297	6,110,271	102,630	5,512,794
% CHG TOTAL AID	3.40	-4.59	-3.34	6.26	1.14	12.72
% CHG N/O BLDG, REORG BLDG AID	41,747	-313,446	-71,852	1,949,842	-153,280	1,736,577
% CHG N/O BLDG, REORG BLDG AID	3.88	-6.30	-1.42	2.12	-2.07	4.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	1,980,263	1,338,881	11,055,563	1,507,912	29,235,263	3,327,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0
BOCES	1,096,526	439,607	2,687,818	1,697,303	1,599,991	1,319,479
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	23,568	49,225	434,450	22,751	1,840,137	94,128
PRIVATE EXCESS COST	41,564	36,512	300,236	7,289	613,240	72,850
HARDWARE & TECHNOLOGY	0	0	61,211	0	57,114	0
SOFTWARE LIBRARY TEXTBOOK	196,180	91,051	423,038	118,129	27,313	22,613
TRANSPORTATION INCL SUMMER	329,874	182,923	3,422,036	848,891	2,322,823	387,320
BUILDING + BLDG REORG INCENT	727,400	282,721	2,442,800	1,432,858	4,038,778	1,994,921
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,393,559	2,526,063	21,979,669	5,515,839	41,443,908	7,572,500
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,017,887	1,364,319	11,939,730	1,536,562	30,365,832	3,447,479
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	764,610	0
BOCES	1,103,580	449,988	2,317,794	1,264,819	1,690,020	1,227,764
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	77,514	44,505	423,151	18,313	1,992,515	59,499
PRIVATE EXCESS COST	77,760	31,049	308,804	42,357	636,544	76,219
HARDWARE & TECHNOLOGY	0	0	62,329	0	57,678	0
SOFTWARE LIBRARY TEXTBOOK	194,230	89,080	423,237	114,563	284,348	238,238
TRANSPORTATION INCL SUMMER	339,240	363,132	3,488,194	747,237	2,312,340	411,241
BUILDING + BLDG REORG INCENT	727,398	66,278	2,867,063	1,444,797	4,083,168	2,221,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,540,113	2,510,024	22,979,059	5,088,309	43,043,424	7,843,736
% CHG 18-19 MINUS 17-18	146.554	-16.039	999.390	-427.530	1,599.516	271.236
% CHG TOTAL AID	3.34	-0.63	4.53	-7.75	3.86	3.58
% CHG M/O BLDG, REORG BLDG AID	146.556	200.404	575.127	-419.472	1,555.126	44.643
% CHG M/O BLDG, REORG BLDG AID	4.00	8.93	2.94	-10.32	4.16	0.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW	NA	NA	NA	NA	NA	NA
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	2,028,146	1,328,174	18,223,994	1,336,987	3,401,096	4,638,767
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	233,908	270,748	1,302,854	176,727	372,747	936,604
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	188,863	65,056	1,212,944	142,692	126,394	292,666
PRIVATE EXCESS COST	73,384	15,190	442,917	44,917	160,151	123,303
HARDWARE & TECHNOLOGY	0	0	62,318	0	4,081	0
SOFTWARE LIBRARY TEXTBOOK	322,093	140,430	402,918	122,139	402,973	249,413
TRANSPORTATION INCL SUMMER	89,202	148,132	1,524,927	344,232	310,822	1,600,082
BUILDING + BLDG REORG INCENT	628,123	343,447	2,319,146	859,036	2,149,843	1,930,646
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,579,167	2,316,012	26,395,677	3,033,871	6,924,026	10,005,498
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	2,066,680	1,424,789	19,927,117	1,374,166	3,465,716	4,767,521
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES	250,623	265,660	1,614,155	299,891	317,837	868,289
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	261,846	61,694	1,199,633	124,217	120,312	273,132
PRIVATE EXCESS COST	150,534	13,987	453,710	56,626	157,197	171,485
HARDWARE & TECHNOLOGY	0	0	62,318	0	4,081	0
SOFTWARE LIBRARY TEXTBOOK	309,124	131,427	401,182	118,339	400,806	243,506
TRANSPORTATION INCL SUMMER	92,242	113,378	1,524,608	343,232	308,180	1,624,192
BUILDING + BLDG REORG INCENT	776,076	318,740	2,118,475	876,374	2,684,096	1,933,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,919,273	2,340,822	28,279,825	3,175,757	7,454,144	10,092,627
% CHG 18-19 MINUS 17-18	340.106	24.810	1,884.148	141.886	530.118	87.129
% CHG TOTAL AID	9.50	1.07	7.14	4.68	7.66	0.87
% CHG M/O BLDG, REORG BLDG AID	192.153	49.517	2,084.819	124.548	-4.135	84.108
% CHG M/O BLDG, REORG BLDG AID	6.51	2.51	8.66	5.73	-0.09	1.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:					
FOUNDATION AID	13,395,574	195,793,034	23,874,184	8,882,541	483,142,223
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	825,945	2,279,170	189,540	0	9,388,698
BOCES	3,476,010	0	2,932,830	948,356	44,587,372
SPECIAL SERVICES	0	12,540,913	0	0	12,550,939
HIGH COST EXCESS COST	743,409	6,024,859	734,898	282,874	18,330,473
PRIVATE EXCESS COST	624,049	9,106,296	632,744	200,124	17,049,878
HARDWARE & TECHNOLOGY	683,034	418,738	72,965	38,217	1,173,545
SOFTWARE & LIBRARY TEXTBOOK	2,837,817	2,487,068	476,657	296,323	13,070,488
TRANSPORTATION INCL SUMMER	0	0	0	0	0
BUILDING + BLDG REORG INCENT	2,717,247	21,172,308	4,720,499	2,422,774	63,503,709
OPERATING REORG INCENTIVE	0	12,486,820	4,699,022	1,766,415	69,432,910
CHARTER SCHOOL TRANSITIONAL	0	917,853	0	0	1,685,706
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	11,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	2,211,201
TOTAL	24,866,022	281,284,999	40,858,079	15,910,078	764,486,470
2018-19 ESTIMATED AIDS:					
FOUNDATION AID	13,840,015	203,139,364	24,327,793	9,051,309	501,226,715
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	912,586	4,269,388	192,247	0	11,584,802
BOCES	3,442,150	0	2,589,888	865,911	42,227,104
SPECIAL SERVICES	0	14,008,908	0	0	14,017,908
HIGH COST EXCESS COST	797,132	6,892,119	714,284	310,155	19,175,662
PRIVATE EXCESS COST	765,325	9,032,919	611,025	325,360	18,155,172
HARDWARE & TECHNOLOGY	50,832	430,072	76,083	40,865	1,284,762
SOFTWARE & LIBRARY TEXTBOOK	679,665	2,478,899	473,235	296,666	13,147,968
TRANSPORTATION INCL SUMMER	0	0	0	0	0
BUILDING + BLDG REORG INCENT	3,015,271	23,297,208	5,212,362	2,788,177	67,816,839
OPERATING REORG INCENTIVE	0	14,589,915	6,251,941	1,963,554	85,082,901
CHARTER SCHOOL TRANSITIONAL	0	1,945,601	0	0	1,860,566
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	11,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	2,211,201
TOTAL	25,926,975	296,357,129	42,973,568	16,711,346	806,135,428
% CHG 18-19 MINUS 17-18	1,060,953	15,072,130	2,115,489	801,268	41,668,958
% CHG TOTAL AID	4.27	5.36	5.18	5.04	
% CHG M/O BLDG, REORG BLDG AID	762,929	12,968,841	562,570	604,129	26,018,967
% CHG M/O BLDG, REORG BLDG AID	3.44	4.82	1.56	4.27	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW	NA	NA	NA	NA	NA	
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	11,658,945	10,400,159	1,612,033	7,350,367	7,487,619	38,509,123
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,402,949	656,995	321,952	93,758	71,123	164,881
BOCES	0	0	0	912,138	1,494,514	4,788,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,622	41,540	20,174	217,171	162,122	934,629
PRIVATE EXCESS COST	119,708	147,783	1,552	156,744	49,040	457,275
HARDWARE & TECHNOLOGY	143,898	17,138	0	16,928	15,875	73,178
SOFTWARE & LIBRARY TEXTBOOK	1,127,247	810,719	13,103	48,846	71,303	3,307,538
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
BUILDING + BLDG REORG INCENT	651,424	974,472	258,164	524,908	760,170	3,273,402
OPERATING REORG INCENTIVE	0	0	350,134	2,102,883	2,421,398	6,500,611
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,616,420	12,819,142	2,605,116	11,451,343	12,533,164	55,025,185
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	12,008,705	10,625,277	1,642,661	7,556,387	7,739,918	39,572,948
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,603,989	684,150	343,399	93,758	71,123	164,881
BOCES	0	0	0	1,154,612	1,293,348	5,079,498
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,574	61,550	28,124	193,702	144,476	897,426
PRIVATE EXCESS COST	133,799	139,000	1,552	156,606	79,481	508,886
HARDWARE & TECHNOLOGY	21,018	17,189	1,752	16,207	15,829	73,305
SOFTWARE & LIBRARY TEXTBOOK	99,899	74,189	13,289	70,292	70,504	325,536
TRANSPORTATION INCL SUMMER	0	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,216,003	724,413	347,490	638,363	793,763	3,723,922
OPERATING REORG INCENTIVE	551,296	1,077,168	251,541	1,568,229	2,324,716	5,772,950
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,104,083	13,402,916	2,628,516	11,448,719	12,533,188	56,117,422
% CHG 18-19 MINUS 17-18	487,663	583,774	23,400	-2,624	24	1,092,237
% CHG TOTAL AID	3.12	4.55	0.90	-0.02	0.00	
% CHG M/O BLDG, REORG BLDG AID	588,091	481,078	121,993	532,030	96,706	1,819,898
% CHG M/O BLDG, REORG BLDG AID	3.93	4.06	5.41	5.69	0.96	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW	NA	NA	
2017-18 BASE YEAR AIDS:			
FOUNDATION AID	10,352,382	7,492,045	17,844,427
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
Boces	528,445	418,647	947,092
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	237,046	104,277	341,323
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	11,540	11,922	23,462
SOFTWARE LIBRARY TEXTBOOK	138,579	69,487	208,066
TRANSPORTATION INCL SUMMER	99,304	740,398	1,714,702
BUILDING + BLDG REORG INCENT	2,594,061	1,424,807	4,018,868
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,283,945	10,510,132	25,794,077
2018-19 ESTIMATED AIDS:			
FOUNDATION AID	10,549,077	7,699,904	18,248,981
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,445	176,375	403,820
Boces	522,659	463,820	986,479
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	246,550	136,958	383,508
PRIVATE EXCESS COST	0	25,431	25,431
HARDWARE & TECHNOLOGY	10,731	11,147	21,878
SOFTWARE LIBRARY TEXTBOOK	134,042	67,266	202,028
TRANSPORTATION INCL SUMMER	1,194,114	738,312	1,932,426
BUILDING + BLDG REORG INCENT	2,559,199	1,424,806	3,984,005
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,643,960	10,836,893	26,480,853
$\frac{1}{2}$ CHG 18-19 MINUS 17-18	360,015	326,761	686,776
$\frac{1}{2}$ CHG TOTAL AID	2.36	3.11	
$\frac{1}{2}$ CHG M/O BLDG REORG BLDG AID	394,877	326,762	721,639
$\frac{1}{2}$ CHG M/O BLDG REORG BLDG AID	3.11	3.60	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ALL

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000 0000000000000	0000000000000	0000000000000
2017-18 BASE YEAR AIDS:				
FOUNDATION AID	7,451,928,633	9,721,767,117	0	17,173,695,750
FULL DAY K CONVERSION	0	1,583,248	0	1,583,248
UNIVERSAL PRE-KINDERGARTEN	234,863,751	174,818,095	0	409,681,846
BOCES	0	909,931,277	0	909,931,277
SPECIAL SERVICES	183,961,603	67,236,392	0	251,197,995
HIGH COST EXCESS COST	228,881,794	352,696,489	0	651,578,283
PRIVATE EXCESS COST	177,508,562	218,263,665	0	495,772,227
HARDWARE & TECHNOLOGY	13,298,523	23,437,983	0	37,736,506
SOFTWARE & LIBRARY TEXTBOOK	102,892,897	137,543,174	0	240,436,071
TRANSPORTATION INCL SUMMER	449,379,146	1,287,181,037	0	1,816,560,463
BUILDING + BLDG REORG INCENT	1,196,474,779	1,785,137,913	0	2,981,612,690
OPERATING REORG INCENTIVE	0	7,341,219	0	7,341,219
CHARTER SCHOOL TRANSITIONAL	0	38,622,316	0	38,622,316
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,210,702,725	14,960,047,844	0	25,170,750,569
2018-19 ESTIMATED AIDS:				
FOUNDATION AID	7,759,804,220	10,032,237,094	0	17,792,041,314
FULL DAY K CONVERSION	0	649,150	0	649,150
UNIVERSAL PRE-KINDERGARTEN	234,863,751	180,697,127	0	415,560,878
BOCES	0	931,860,025	0	931,860,025
SPECIAL SERVICES	180,421,411	68,396,935	0	248,818,346
HIGH COST EXCESS COST	229,286,514	355,765,000	0	615,051,514
PRIVATE EXCESS COST	174,690,149	230,738,602	0	405,428,751
HARDWARE & TECHNOLOGY	13,715,230	24,057,140	0	37,772,370
SOFTWARE & LIBRARY TEXTBOOK	102,892,897	139,433,223	0	242,326,120
TRANSPORTATION INCL SUMMER	220,471,176	1,360,301,966	0	1,911,373,142
BUILDING + BLDG REORG INCENT	1,267,221,969	1,853,758,592	0	3,120,980,561
OPERATING REORG INCENTIVE	0	6,464,267	0	6,464,267
CHARTER SCHOOL TRANSITIONAL	0	45,687,226	0	45,687,226
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	10,544,567,317	15,485,329,670	0	26,029,896,987
% CHG 18-19 MINUS 17-18	333,864,592	525,281,826	0	859,146,418
% CHG N/O BLDG, REORG BLDG AID	263,117,402	456,661,145	0	719,778,547

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ALL

2018-19 STATE AID PROJECTIONS

RUN NO. SA181-9

2017-18 AND 2018-19 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW	NA	NA	NA	NA	NA	0000000000000
2017-18 BASE YEAR AIDS:						
FOUNDATION AID	511,147,503	421,948,812	271,731,423	195,793,034	7,451,928,633	17,173,695,750
FULL DAY K CONVERSION	0	0	0	0	0	1,583,248
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	2,279,170	234,863,751	409,681,846
BOCES	0	0	0	0	0	909,931,277
SPECIAL SERVICES	18,577,178	10,016,384	11,677,002	12,240,913	183,961,603	251,197,995
HIGH COST EXCESS COST	2,816,295	7,107,935	4,704,383	6,024,529	228,881,794	651,578,283
PRIVATE EXCESS COST	25,335,740	9,659,440	757,947	9,106,296	177,508,562	495,772,227
HARDWARE & TECHNOLOGY	3,258,523	536,893	455,847	418,738	13,298,523	37,736,506
SOFTWARE & LIBRARY TEXTBOOK	4,428,217	2,711,992	1,781,971	2,482,068	102,892,897	240,436,071
TRANSPORTATION INCL SUMMER	47,428,317	64,431,795	18,434,351	23,172,308	449,379,146	1,816,560,463
BUILDING + BLDG REORG INCENT	117,114,213	52,845,855	18,390,510	12,486,626	1,196,474,779	2,981,612,690
OPERATING REORG INCENTIVE	0	0	0	0	0	7,341,219
CHARTER SCHOOL TRANSITIONAL	5,279,611	15,155,842	3,063,380	917,853	0	38,622,316
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	552,736	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
TOTAL	742,254,334	605,372,504	339,822,259	281,284,999	10,210,702,725	25,170,750,569
2018-19 ESTIMATED AIDS:						
FOUNDATION AID	525,885,097	434,491,807	280,335,241	203,139,364	7,759,804,220	17,792,041,314
FULL DAY K CONVERSION	0	0	0	0	0	649,150
UNIVERSAL PRE-KINDERGARTEN	13,974,542	20,794,914	7,431,250	4,269,388	234,863,751	415,560,878
BOCES	0	0	0	0	0	931,860,025
SPECIAL SERVICES	18,611,427	8,533,521	12,042,712	14,008,908	180,421,411	248,818,346
HIGH COST EXCESS COST	2,212,205	9,693,459	6,615,134	5,692,119	229,286,514	615,051,514
PRIVATE EXCESS COST	26,383,056	9,694,524	735,923	9,052,919	174,690,149	405,428,751
HARDWARE & TECHNOLOGY	3,252,142	702,487	460,830	430,072	13,715,230	37,772,370
SOFTWARE & LIBRARY TEXTBOOK	4,258,757	2,753,863	1,813,275	2,478,899	102,892,897	242,326,120
TRANSPORTATION INCL SUMMER	49,875,209	66,004,324	19,998,212	23,297,208	220,471,176	1,911,373,142
BUILDING + BLDG REORG INCENT	119,461,320	60,009,321	17,510,015	14,589,915	1,267,221,969	3,120,980,561
OPERATING REORG INCENTIVE	0	0	0	0	0	6,464,267
CHARTER SCHOOL TRANSITIONAL	8,687,340	17,828,580	3,160,092	1,045,601	0	45,687,226
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	552,736	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	4,313,167
TOTAL	765,628,428	630,509,830	351,431,378	296,357,129	10,544,567,317	26,029,896,987
% CHG 18-19 MINUS 17-18	23,374,094	25,137,326	11,609,119	15,072,130	333,864,592	859,146,418
% CHG TOTAL AID	3.15	4.15	3.42	5.36	3.27	3.36
% CHG N/O BLDG, REORG BLDG AID	21,026,987	17,973,856	12,489,614	12,968,841	263,117,402	719,778,547
% CHG N/O BLDG, REORG BLDG AID	3.36	3.25	3.89	4.82	2.92	3.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.